## NORTH DAKOTA LEGISLATIVE MANAGEMENT

Tentative Agenda

## **GOVERNMENT SERVICES COMMITTEE**

Wednesday, July 13, 2011 Roughrider Room, State Capitol Bismarck, North Dakota

Call to order

10:00 a.m.

	Roll call
10:05 a.m.	Review by the Legislative Council staff of the Supplementary Rules of Operation and Procedure of the North Dakota Legislative Management
10:10 a.m.	Comments by the chairman
10:15 a.m.	STUDY OF OPTIONS FOR RELOCATING THE HIGHWAY PATROL TRAINING ACADEMY Presentation by the Legislative Council staff of a background memorandum regarding the committee's study of options for relocating the training academy
10:25 a.m.	Presentation by representatives of the Highway Patrol regarding:
	An overview of the existing training academy facility
	<ul> <li>An overview of the current operations of the training academy</li> </ul>
	<ul> <li>The types of training offered at the academy, agencies that utilize training at the academy, and charges for outside agencies to use the academy</li> </ul>
	<ul> <li>Shooting range facilities currently utilized by the Highway Patrol</li> </ul>
	<ul> <li>An overview of the proposed relocation of the training academy as presented to the 2011 Legislative Assembly</li> </ul>
10:50 a.m.	Comments by other interested persons regarding the committee's study of the training academy
11:00 a.m.	Committee discussion regarding the study of options for relocating the training academy and approval of a study plan
11:05 a.m.	STUDY OF THE USE OF STATE-OWNED AIRPLANES  Presentation by the Legislative Council staff of a background memorandum regarding the committee's study of the use of state-owned airplanes
11:15 a.m.	Presentation by a representative of the Department of Transportation regarding:
	<ul> <li>Aircraft owned by the department, including the amount of use of each aircraft</li> </ul>
	The number of staff employed by the department to operate the aircraft
	<ul> <li>Air transportation services provided by the department to other state agencies, including charges for the services</li> </ul>
11:35 a.m.	Presentation by a representative of the Department of Transportation of an overview of State Fleet Services operations
11:55 a.m.	Comments by other interested persons regarding the committee's study of the use of state-owned airplanes
12:05 p.m.	Committee discussion regarding the study of the use of state-owned airplanes and approval of a study plan

12:10 p.m. Luncheon recess

## OTHER COMMITTEE RESPONSIBILITIES

1:00 p.m. Presentation by the Legislative Council staff of a background memorandum regarding other committee responsibilities and an overview of the 62<sup>nd</sup> Legislative Assembly's state budget actions for the 2011-13 biennium

1:20 p.m. Presentation by a representative of the Office of Management and Budget regarding:

- Status of the general fund, including major revenue estimate variances
- An overview of the executive budget process
- An overview of general fund revenue types
- A review of general fund revenue estimates for the 2011-13 biennium

2:00 p.m. Comments by other interested persons

2:10 p.m. Committee discussion and staff directives

3:15 p.m. Adjourn

## **Committee Members**

Representatives Jeff Delzer (Chairman), Duane DeKrey, Glen Froseth, Ed Gruchalla, Matthew M. Klein, Curtiss Kreun, Bob Martinson, Lisa Meier, Phillip Mueller, Todd Porter, David S. Rust, Vicky Steiner, Blair Thoreson, Don Vigesaa, Alon Wieland Senators Lonnie J. Laffen, Gary A. Lee, David O'Connell, Donald Schaible

Staff Contact: Brady A. Larson, Fiscal Analyst