

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1003

That the Senate recede from its amendments as printed on pages 1511-1515 of the House Journal and pages 1323-1327 of the Senate Journal and that Engrossed House Bill No. 1003 be amended as follows:

Page 1, line 2, replace "sections" with "section"

Page 1, line 2, remove "and 54-59-22"

Page 1, line 3, remove "and to required use of information technology"

Page 1, line 4, remove "services"

Page 1, remove lines 13 through 24

Page 2, replace lines 1 and 2 with:

"Salaries and wages	\$29,506,046	\$5,478,516	\$34,984,562
Accrued leave payments	0	1,057,247	1,057,247
Operating expenses	16,418,016	10,576,040	26,994,056
Capital assets	1,943,783	419,294	2,363,077
Grants	3,420,000	(1,046,053)	2,373,947
Litigation fees	50,000	0	50,000
Abortion litigation fees	0	400,000	400,000
Medical examinations	660,000	0	660,000
North Dakota lottery	3,700,242	433,579	4,133,821
Arrest and return of fugitives	10,000	0	10,000
Gaming commission	<u>7,368</u>	<u>0</u>	<u>7,368</u>
Total all funds	\$55,715,455	\$17,318,623	\$73,034,078
Less estimated income	<u>24,485,610</u>	<u>10,896,840</u>	<u>35,382,450</u>
Total general fund	\$31,229,845	\$6,421,783	\$37,651,628
Full-time equivalent positions	204.00	9.50	213.50"

Page 2, line 26, replace "forty-two" with "forty-three"

Page 2, line 27, replace "three" with "six"

Page 2, line 27, replace "four" with "eighty-five"

Page 2, line 28, replace "forty-six" with "forty-seven"

Page 2, line 28, replace "five" with "nine"

Page 2, line 28, replace "seventy-three" with "ninety-six"

Page 2, remove lines 29 and 30

Page 3, replace lines 1 through 13 with:

"SECTION 5. FULL-TIME EQUIVALENT POSITION - LIMITED

AUTHORIZATION. The full-time equivalent line item in section 1 of this Act includes one full-time equivalent position for computerized business projects. This position is authorized only for the biennium beginning July 1, 2013, and ending June 30, 2015.

The attorney general shall reevaluate the position and determine if the position will be requested as part of the agency's 2015-17 biennium budget request as an optional item."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Attorney General - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$35,825,800	\$32,664,181	\$2,320,381	\$34,984,562	\$36,931,418	(\$1,946,856)
Operating expenses	20,946,586	20,685,614	6,308,442	26,994,056	20,553,975	6,440,081
Capital assets	2,363,077	2,303,077	60,000	2,363,077	2,363,077	
Grants	2,373,947	2,373,947		2,373,947	2,373,947	
Litigation fees	50,000	50,000		50,000	50,000	
Medical examinations	660,000	660,000		660,000	660,000	
North Dakota Lottery	4,133,821	4,133,821		4,133,821	4,133,821	
Arrest and return of fugitives	10,000	10,000		10,000	10,000	
Gaming Commission	7,368	7,368		7,368	7,368	
Accrued leave payments		1,057,247		1,057,247		1,057,247
Abortion litigation fees			400,000	400,000	400,000	
Energy impact - law enforcement					10,000,000	(10,000,000)
Total all funds	\$66,370,599	\$63,945,255	\$9,088,823	\$73,034,078	\$77,483,606	(\$4,449,528)
Less estimated income	29,012,463	28,124,131	7,258,319	35,382,450	39,166,620	(3,784,170)
General fund	\$37,358,136	\$35,821,124	\$1,830,504	\$37,651,628	\$38,316,986	(\$665,358)
FTE	211.50	205.00	8.50	213.50	215.50	(2.00)

Department No. 125 - Attorney General - Detail of Conference Committee Changes

	Removes House Changes to Executive Compensation Package ¹	Adjusts State Employee Compensation and Benefits Package ²	Restores Concealed Weapons Permit FTE Position ³	Restores FTE Positions for Western North Dakota ⁴	Restores Crime Uniform Reporting System Position ⁵	Restores Attorney Position ⁶
Salaries and wages	\$1,334,630	(\$640,400)	\$39,074	\$386,237	\$98,780	\$198,738
Operating expenses				100,559	14,676	41,115
Capital assets				40,000		
Grants						
Litigation fees						
Medical examinations						
North Dakota Lottery						
Arrest and return of fugitives						
Gaming Commission						
Accrued leave payments						
Abortion litigation fees						
Energy impact - law enforcement						
Total all funds	\$1,334,630	(\$640,400)	\$39,074	\$526,796	\$113,456	\$239,853
Less estimated income	252,572	(120,668)	0	69,650	113,456	239,853
General fund	\$1,082,058	(\$519,732)	\$39,074	\$457,146	\$0	\$0
FTE	0.00	0.00	0.50	3.00	1.00	1.00
	Restores Investigator Position⁷	Adds Sex Offender Registry FTE Position⁸	Workforce Safety Insurance Premium Increase⁹	Adds Equity Increase for Scientists¹⁰	Adds Funding for Abortion Litigation Fees¹¹	Adds Computerized Business Project FTE Position¹²
Salaries and wages	\$143,729	\$101,737		\$171,000		\$486,856
Operating expenses	47,742	14,676	79,568			(486,856)
Capital assets	20,000					

Grants						
Litigation fees						
Medical examinations						
North Dakota Lottery						
Arrest and return of fugitives						
Gaming Commission						
Accrued leave payments						
Abortion litigation fees					400,000	
Energy impact - law enforcement						
Total all funds	\$211,471	\$116,413	\$79,568	\$171,000	\$400,000	\$0
Less estimated income	211,471	116,413	0	0	0	0
General fund	\$0	\$0	\$79,568	\$171,000	\$400,000	\$0
FTE	1.00	1.00	0.00	0.00	0.00	1.00

	Adds Funding for Operating Expenses ³	Total Conference Committee Changes
Salaries and wages		\$2,320,381
Operating expenses	6,496,962	6,308,442
Capital assets		60,000
Grants		
Litigation fees		
Medical examinations		
North Dakota Lottery		
Arrest and return of fugitives		
Gaming Commission		
Accrued leave payments		
Abortion litigation fees		400,000
Energy impact - law enforcement		
Total all funds	\$6,496,962	\$9,088,823
Less estimated income	6,375,572	7,258,319
General fund	\$121,390	\$1,830,504
FTE	0.00	8.50

¹ Changes made by the House to the executive compensation package are removed.

² This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

³ This amendment restores a .5 FTE position for processing concealed weapons permits removed by the House, the same as the Senate version. The executive budget recommendation added 2 FTE positions for this purpose, of which 1.5 FTE positions were previously paid for with federal funds related to the National Instant Check System (NICS).

⁴ Funding included in the executive budget recommendation but removed by the House for 2 FTE criminal investigator positions and related operating and motor vehicle expenses for law enforcement activities in western North Dakota is restored. The Senate restored 3 FTE positions for western North Dakota.

⁵ Funding is restored for 1 FTE administrative assistant position and related operating expenses for the uniform crime reporting system added in the executive budget but removed by the House, the same as the Senate version.

⁶ Funding is restored for 1 FTE attorney position and related operating expenses added in the executive budget to review mineral leases and other legal information relating to the Department of Trust Lands, the same as the Senate version. This position was removed by the House.

⁷ Funding is restored for 1 FTE organized crime investigator position and related operating and motor vehicle expenses added in the executive budget recommendation but removed by the House, the same as the Senate version.

⁸ Funding is added for a sexual offender registry FTE position, the same as the Senate version. This position was not included in the executive budget recommendation or the House version.

⁹ Funding is added for Workforce Safety and Insurance premium increases, the same as the Senate version. This funding was not included in the executive budget recommendation or the House version.

¹⁰ Funding is added to provide equity increases of \$3,000 per year per scientist at the State Crime Laboratory. The Senate version included \$342,000 for \$6,000 increases per year per scientist. This funding was not included in the executive budget recommendation or the House version.

¹¹ This amendment adds funding for litigation fees associated with any legal challenges of abortion-related legislation approved by the 63rd Legislative Assembly, the same as the Senate version. This funding was not included in the executive budget recommendation or the House version.

¹² Funding is moved from the operating expenses line item to the salaries and wages line item and 1 FTE position is added for computerized business projects. A portion of the funding is for 2 temporary positions. The FTE position is for the 2013-15 biennium only.

¹³ Funding is added to the operating expenses line item for the following bills approved by the 63rd Legislative Assembly which have a fiscal impact but do not include an appropriation:

- House Bill No. 1302 - Increases participation in 24/7 sobriety program - \$6,243,901.
- House Bill No. 1327 - Requires criminal history checks for concealed weapons licenses - \$232,761.
- House Bill No. 1389 - Requires fingerprint record checks for appraisal management companies and employees - \$5,800.
- Senate Bill No. 2304 - Requires fingerprint record checks for insurance producers - \$14,500.

This amendment removes a section added by the House to amend Section 54-59-22 to remove the exemption for the Attorney General, the Public Employees Retirement System, and the Retirement and Investment Office from the use of information technology services of the Information Technology Department.

A section and funding added by the Senate to provide funding from the oil and gas impact grant fund for law enforcement needs are removed.

Section 4 of the bill is changed to provide a 4 percent annual salary increase for the first year and a 3 percent annual increase for the second year for the Attorney General. The House provided 3 percent annual increases and the Senate provided 4 percent annual increases, the same as the executive budget.

A section is added to provide a computerized business project FTE position for the 2013-15 biennium only.