

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1003**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the attorney general;
2 to amend and reenact section 54-12-11 of the North Dakota Century Code, relating to the salary
3 of the attorney general; and to declare an emergency.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the attorney general for the purpose of defraying the expenses of the attorney
9 general, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$29,506,046	\$5,478,516	\$34,984,562
13	Accrued leave payments	0	1,057,247	1,057,247
14	Operating expenses	16,418,016	10,576,040	26,994,056
15	Capital assets	1,943,783	419,294	2,363,077
16	Grants	3,420,000	(1,046,053)	2,373,947
17	Litigation fees	50,000	0	50,000
18	Abortion litigation fees	0	400,000	400,000
19	Medical examinations	660,000	0	660,000
20	North Dakota lottery	3,700,242	433,579	4,133,821
21	Arrest and return of fugitives	10,000	0	10,000
22	Gaming commission	<u>7,368</u>	<u>0</u>	<u>7,368</u>
23	Total all funds	\$55,715,455	\$17,318,623	\$73,034,078
24	Less estimated income	<u>24,485,610</u>	<u>10,896,840</u>	<u>35,382,450</u>

1	Total general fund	\$31,229,845	\$6,421,783	\$37,651,628
2	Full-time equivalent positions	204.00	9.50	213.50

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

4 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
5 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
6 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
8	Federal stimulus funds	\$2,355,708	\$0
9	Crime lab equipment and BCI vehicles	312,400	0
10	NICS Improvement Act - 2007	585,859	0
11	BCI vehicles	<u>0</u>	<u>198,000</u>
12	Total all funds	\$3,253,967	\$198,000
13	Total special funds	<u>2,941,567</u>	<u>0</u>
14	Total general fund	\$312,400	\$198,000

15 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
16 2015-17 biennium. The attorney general shall report to the appropriations committees of the
17 sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning
18 July 1, 2013, and ending June 30, 2015.

19 **SECTION 3. ATTORNEY GENERAL REFUND FUND TRANSFER TO THE GENERAL**

20 **FUND - EXEMPTION.** Notwithstanding section 54-12-18, the attorney general may retain the
21 balance in the attorney general refund fund that would otherwise be transferred to the general
22 fund on June 30, 2013.

23 **SECTION 4. AMENDMENT.** Section 54-12-11 of the North Dakota Century Code is
24 amended and reenacted as follows:

25 **54-12-11. Salary of attorney general.**

26 The annual salary of the attorney general is one hundred ~~thirty-four~~forty-three thousand
27 ~~one~~six hundred ~~thirty-five~~eighty-five dollars through June 30, ~~2012~~2014, and one hundred
28 ~~thirty-eight~~forty-seven thousand ~~one~~nine hundred ~~fifty-nine~~ninety-six dollars thereafter.

29 **SECTION 5. FULL-TIME EQUIVALENT POSITION - LIMITED AUTHORIZATION.** The
30 full-time equivalent line item in section 1 of this Act includes one full-time equivalent position for
31 computerized business projects. This position is authorized only for the biennium beginning

1 July 1, 2013, and ending June 30, 2015. The Attorney General shall reevaluate the position and
2 determine if the position will be requested as part of the agency's 2015-17 biennium budget
3 request as an optional item.

4 **SECTION 6. EMERGENCY.** Section 3 of this Act is declared to be an emergency measure.