

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1004

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state auditor; and
2 to amend and reenact section 54-10-10 of the North Dakota Century Code, relating to the salary
3 of the state auditor.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state auditor for the purpose of defraying the expenses of the state auditor,
9 for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$8,626,758	\$1,278,808	\$9,905,566
13	Accrued leave payments	0	201,157	201,157
14	Operating expenses	794,572	11,541	806,113
15	Capital assets	0	40,000	40,000
16	Information technology consultants	<u>150,000</u>	<u>100,000</u>	<u>250,000</u>
17	Total all funds	\$9,571,330	\$1,631,506	\$11,202,836
18	Less estimated income	<u>2,427,522</u>	<u>557,503</u>	<u>2,985,025</u>
19	Total general fund	\$7,143,808	\$1,074,003	\$8,217,811
20	Full-time equivalent positions	50.80	3.00	53.80

21 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

22 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
23 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
24 the 2013-15 one-time funding items included in the appropriation of section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
1			
2	Vault renovation	<u>\$0</u>	<u>\$45,000</u>
3	Total general fund	<u>\$0</u>	<u>\$45,000</u>

4 The 2013-15 one-time funding amounts are not part of the entity's base budget for the 2015-17
5 biennium. The state auditor shall report to the appropriations committees of the sixty-fourth
6 legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2013,
7 and ending June 30, 2015.

8 **SECTION 3. AMENDMENT.** Section 54-10-10 of the North Dakota Century Code is
9 amended and reenacted as follows:

10 **54-10-10. Salary of state auditor.**

11 The annual salary of the state auditor is ~~ninety-ninety-five thousand threeeight~~ hundred
12 ~~sixtysixty-three~~ dollars through June 30, 2012~~2014~~, and ~~ninety-threeninety-eight~~ thousand
13 ~~seventy-oneseven hundred thirty-nine~~ dollars thereafter.