

Sixty-third  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities  
2 commissioner.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the  
7 securities commissioner of the purpose of defraying the expenses of that agency, for the  
8 biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 <del>Salaries and wages</del>	<del>\$1,519,978</del>	<del>\$120,704</del>	<del>\$1,640,682</del>
12 <del>Operating expenses</del>	<del>706,441</del>	<del>(121,349)</del>	<del>585,092</del>
13 <del>Accrued leave payments</del>	<del>0</del>	<del>38,927</del>	<del>38,927</del>
14 <del>Total all funds</del>	<del>\$2,226,419</del>	<del>\$38,282</del>	<del>\$2,264,701</del>
15 <del>Less estimated income</del>	<del>317,199</del>	<del>(121,349)</del>	<del>195,850</del>
16 <del>Total general fund</del>	<del>\$1,909,220</del>	<del>\$159,631</del>	<del>\$2,068,851</del>
17 <u>Salaries and wages</u>	<u>\$1,519,978</u>	<u>\$153,785</u>	<u>\$1,673,763</u>
18 <u>Operating expenses</u>	<u>706,441</u>	<u>(121,349)</u>	<u>585,092</u>
19 <u>Accrued leave payments</u>	<u>0</u>	<u>38,927</u>	<u>38,927</u>
20 <u>Total all funds</u>	<u>\$2,226,419</u>	<u>\$71,363</u>	<u>\$2,297,782</u>
21 <u>Less estimated income</u>	<u>317,199</u>	<u>(147,199)</u>	<u>170,000</u>
22 <u>Total general fund</u>	<u>\$1,909,220</u>	<u>\$218,562</u>	<u>\$2,127,782</u>
23 Full-time equivalent positions	9.00	0.00	9.00

1 | **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time  
3 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and  
4 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

5	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
6	Information technology equipment upgrades	\$0	\$25,850
7	Total general fund	\$0	\$25,850

8 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the  
9 2015-17 biennium. The securities commissioner shall report to the appropriations committees of  
10 the sixty-fourth legislative assembly on the use of this one-time funding for the biennium  
11 beginning July 1, 2013, and ending June 30, 2015.