

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1017

Page 1, remove lines 12 through 23

Page 2, replace line 1 with:

| | | | |
|-----------------------------------|----------------|------------------|----------------|
| "Salaries and wages | \$24,019,028 | \$2,989,371 | \$27,008,399 |
| Operating expenses | 12,524,493 | 632,235 | 13,156,728 |
| Capital assets | 4,183,170 | (298,109) | 3,885,061 |
| Grants | 7,718,500 | (896,000) | 6,822,500 |
| Land habitat and deer depredation | 12,904,686 | (153,300) | 12,751,386 |
| Noxious weed control | 600,000 | 50,000 | 650,000 |
| Missouri River enforcement | 200,000 | 80,940 | 280,940 |
| Grants, gifts, and donations | 800,000 | 0 | 800,000 |
| Nongame wildlife conservation | 120,000 | 0 | 120,000 |
| Lonetree reservoir | 1,749,065 | 212,944 | 1,962,009 |
| Wildlife services | <u>868,800</u> | <u>(484,400)</u> | <u>384,400</u> |
| Total special funds | \$65,687,742 | \$2,133,681 | \$67,821,423" |

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Game and Fish Department - Senate Action

| | Executive Budget | House Version | Senate Changes | Senate Version |
|--------------------------------------|---------------------|-------------------|-------------------|-------------------|
| Salaries and wages | \$26,854,290 | \$25,450,367 | \$1,558,032 | \$27,008,399 |
| Operating expenses | 13,097,240 | 12,956,728 | 200,000 | 13,156,728 |
| Capital assets | 3,885,061 | 3,885,061 | | 3,885,061 |
| Grants | 6,922,500 | 6,822,500 | | 6,822,500 |
| Land habitat and deer depredation | 12,751,103 | 12,689,583 | 61,803 | 12,751,386 |
| Noxious weed control | 650,000 | 650,000 | | 650,000 |
| Missouri River enforcement | 280,902 | 273,913 | 7,027 | 280,940 |
| Grants, gifts, and donations | 800,000 | 800,000 | | 800,000 |
| Nongame wildlife conservation | 120,000 | 120,000 | | 120,000 |
| Lonetree Reservoir | 1,961,841 | 1,924,951 | 37,058 | 1,962,009 |
| Wildlife Services | 768,800 | 384,400 | | 384,400 |
| Accrued leave payments | | 816,366 | (816,366) | |
| Total all funds | \$68,091,737 | \$66,773,869 | \$1,047,554 | \$67,821,423 |
| Less estimated income | <u>68,091,737</u> | <u>66,773,869</u> | <u>1,047,554</u> | <u>67,821,423</u> |
| General fund | \$0 | \$0 | \$0 | \$0 |
| FTE | 157.00 | 158.00 | 0.00 | 158.00 |

Department No. 720 - Game and Fish Department - Detail of Senate Changes

| | Restores Executive Compensation Package ¹ | Removes Separate Line Item for Accrued Leave Payments ² | Restores Funding for Rent Allowance ³ | Total Senate Changes |
|--------------------|---|--|--|-------------------------|
| Salaries and wages | \$793,618 | \$764,414 | | \$1,558,032 |
| Operating expenses | | | 200,000 | 200,000 |
| Capital assets | | | | |

| | | | | |
|-----------------------------------|-----------|-----------|-----------|-------------|
| Grants | | | | |
| Land habitat and deer depredation | 31,481 | 30,322 | | 61,803 |
| Noxious weed control | | | | |
| Missouri River enforcement | 3,579 | 3,448 | | 7,027 |
| Grants, gifts, and donations | | | | |
| Nongame wildlife conservation | | | | |
| Lonetree Reservoir | 18,876 | 18,182 | | 37,058 |
| Wildlife Services | | | | |
| Accrued leave payments | | (816,366) | | (816,366) |
| Total all funds | \$847,554 | \$0 | \$200,000 | \$1,047,554 |
| Less estimated income | 847,554 | 0 | 200,000 | 1,047,554 |
| General fund | \$0 | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

¹ Funding reductions made by the House to the state employee compensation and benefits package are restored to the Governor's recommended level.

² The accrued leave payments line item added by the House is removed and the associated funding returned to line items with salaries and wages funding.

³ Funding removed by the House for rent allowance for employees living in areas affected by energy development is restored.