

Sixty-third  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1018

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical  
2 society; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state historical society for the purpose of defraying the expenses of that  
8 agency, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 <del>Salaries and wages</del>	<del>\$9,477,860</del>	<del>\$1,817,192</del>	<del>\$11,295,052</del>
12 <del>Accrued leave payments</del>	<del>0</del>	<del>211,332</del>	<del>211,332</del>
13 <del>Operating expenses</del>	<del>2,387,016</del>	<del>379,000</del>	<del>2,766,016</del>
14 <del>Capital assets</del>	<del>1,620,736</del>	<del>128,989</del>	<del>1,749,725</del>
15 <del>Grants</del>	<del>1,000,000</del>	<del>0</del>	<del>1,000,000</del>
16 <del>Cultural heritage grants</del>	<del>504,500</del>	<del>150,000</del>	<del>654,500</del>
17 <del>Yellowstone-Missouri-Fort Union</del>	<del>4,492</del>	<del>0</del>	<del>4,492</del>
18 <del>Total all funds</del>	<del>\$14,994,604</del>	<del>\$2,686,513</del>	<del>\$17,681,117</del>
19 <del>Less estimated income</del>	<del>2,900,413</del>	<del>297,058</del>	<del>3,197,471</del>
20 <del>Total general fund</del>	<del>\$12,094,191</del>	<del>\$2,389,455</del>	<del>\$14,483,646</del>
21 <del>Full-time equivalent positions</del>	<del>63.00</del>	<del>5.00</del>	<del>68.00</del>
22 <u>Salaries and wages</u>	<u>\$9,477,860</u>	<u>\$2,736,938</u>	<u>\$12,214,798</u>
23 <u>Operating expenses</u>	<u>2,387,016</u>	<u>814,000</u>	<u>3,201,016</u>
24 <u>Capital assets</u>	<u>1,620,736</u>	<u>993,989</u>	<u>2,614,725</u>

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1	Grants	1,000,000	0	1,000,000
2	Cultural heritage grants	504,500	150,000	654,500
3	Yellowstone-Missouri-Fort Union	4,492	0	4,492
4	Total all funds	\$14,994,604	\$4,694,927	\$19,689,531
5	Less estimated income	2,900,413	346,822	3,247,235
6	Total general fund	\$12,094,191	\$4,348,105	\$16,442,296
7	Full-time equivalent positions	63.00	6.00	69.00

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

12	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
13	Marketing	\$75,000	\$0
14	New exhibit development	90,000	0
15	Lawrence Welk homestead grant	25,000	0
16	<del>Repairs and small capital projects</del>	<del>1,125,000</del>	<del>0</del>
17	Lawrence Welk homestead purchase	0	100,000
18	Repairs and small capital projects	1,125,000	500,000
19	North Dakota studies eighth grade curriculum	125,000	150,000
20	<del>Historic sites exhibits</del>	<del>0</del>	<del>50,000</del>
21	Historic sites exhibits	0	65,000
22	Traveling exhibits	0	250,000
23	Oil impact adjustments	0	50,000
24	Database migration	30,900	0
25	Temporary staff	59,800	0
26	Business analysis	10,000	0
27	<del>State's 125th celebration planning</del>	<del>50,000</del>	<del>100,000</del>
28	Total all funds	\$1,590,700	\$300,000
29	Less estimated income	650,000	0
30	Total general fund	\$940,700	\$300,000
31	State's 125th celebration planning	50,000	150,000

1	<u>Total all funds</u>	<u>\$1,590,700</u>	<u>\$1,265,000</u>
2	<u>Less estimated income</u>	<u>650,000</u>	<u>0</u>
3	<u>Total general fund</u>	<u>\$940,700</u>	<u>\$1,265,000</u>

4 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the  
5 2015-17 biennium. The state historical society shall report to the appropriations committees of  
6 the sixty-fourth legislative assembly on the use of this one-time funding for the biennium  
7 beginning July 1, 2013, and ending June 30, 2015.

8 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state  
9 historical society and deposited in the revolving fund established pursuant to section 55-03-04  
10 are appropriated to the state historical society for the purposes provided in chapter 55-03, for  
11 the biennium beginning July 1, 2013, and ending June 30, 2015.

12 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,  
13 devises, bequests, donations, and assignments received by the state historical society and  
14 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state  
15 historical society for the purposes provided in section 55-01-04, for the biennium beginning  
16 July 1, 2013, and ending June 30, 2015.

17 **SECTION 5. EXEMPTION - TRAVELING EXHIBIT FUNDING.** The capital assets line item  
18 contained in section 1 of this Act includes the sum of \$250,000 for the purpose of contracting for  
19 traveling exhibits. This funding is not subject to the provisions of section 54-44.1-11 or 55-02-09  
20 and any unspent moneys as of June 30, 2015, may be deposited into the revolving fund  
21 established pursuant to section 55-02-04 and continued for the purpose of contracting for  
22 traveling exhibits.

23 **SECTION 6. LAWRENCE WELK HOMESTEAD HISTORIC SITE PURCHASE - REPAIRS.**  
24 The state historical society shall determine repairs that must be completed by the property  
25 owners and negotiate with the property owners to have those repairs made prior to the state's  
26 purchase of the Lawrence Welk homestead, during the biennium beginning July 1, 2013, and  
27 ending June 30, 2015.

28 **SECTION 7. FUNDING TRANSFER - EXCEPTION - AUTHORIZATION.** Notwithstanding  
29 section 54-16-04, the state historical society may transfer up to \$300,000 of appropriation  
30 authority from the operating expenses line item to the salaries and wages line item in section 1  
31 of this Act for the biennium beginning July 1, 2013, and ending June 30, 2015. The state

- 1 historical society shall notify the office of management and budget of any transfer made
- 2 pursuant to this section.