

**FIRST ENGROSSMENT  
with House Amendments  
ENGROSSED SENATE BILL NO. 2004**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department  
2 of health; to repeal chapter 23-17.5 and section 23-46-05 of the North Dakota Century Code,  
3 relating to health care provider cooperative agreements and state financial assistance for  
4 emergency medical services; and to provide legislative intent.

**5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
7 as may be necessary, are appropriated out of any moneys in the general fund in the state  
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
9 other income, to the state department of health for the purpose of defraying the expenses of the  
10 state department of health, for the biennium beginning July 1, 2013, and ending June 30, 2015,  
11 as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$49,351,659	\$3,523,961	\$52,875,620
15 Accrued leave payments	0	2,223,289	2,223,289
16 Operating expenses	50,272,030	(13,755,947)	36,516,083
17 Capital assets	1,998,073	2,215	2,000,288
18 Grants	57,928,038	(6,705,309)	51,222,729
19 Tobacco prevention	6,162,396	(618,145)	5,544,251
20 WIC food payments	24,158,109	501,752	24,659,861
21 Federal stimulus funds	<u>0</u>	<u>155,000</u>	<u>155,000</u>
22 Total all funds	\$189,870,305	(\$14,673,184)	\$175,197,121
23 Less estimated income	<u>156,956,525</u>	<u>(18,028,735)</u>	<u>138,927,790</u>

1	Total general fund	\$32,913,780	\$3,355,551	\$36,269,331
2	Full-time equivalent positions	344.00	6.00	350.00

3       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

4       **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time  
5 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and  
6 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
8	Federal fiscal stimulus	\$3,492,228	\$155,000
9	EPA lawsuit contingency	1,000,000	500,000
10	ST-elevated myocardial infarction (STEMI)	600,000	0
11	Food and lodging licensing management system	0	<u>110,000</u>
12	Total all funds	\$5,092,228	\$765,000
13	Less estimated income	<u>3,992,228</u>	<u>265,000</u>
14	Total general fund	\$1,100,000	\$500,000

15 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the  
16 2015-17 biennium. The state department of health shall report to the appropriations committees  
17 of the sixty-third legislative assembly on the use of this one-time funding for the biennium  
18 beginning July 1, 2013, and ending June 30, 2015.

19       **SECTION 3. FAMILY VIOLENCE GRANTS - CONTINGENT FUNDING.** The grants line  
20 item in section 1 of this Act includes \$80,000 from the general fund for family violence services  
21 and prevention grants. This funding is contingent on the state department of health certifying to  
22 the director of the office of management and budget that federal funds available to the  
23 department for family violence grants have been reduced due to federal sequestration. The  
24 department may spend these funds to the extent that federal funds are reduced.

25       **SECTION 4. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The estimated  
26 income line item included in section 1 of this Act includes \$272,310, or so much of the sum as  
27 may be necessary, to be made available to the state department of health from the environment  
28 and rangeland protection fund, for the biennium beginning July 1, 2013, and ending June 30,  
29 2015. This amount includes \$50,000 for a grant to the North Dakota stockmen's association  
30 environmental services program.

1       **SECTION 5. INTENT - INDIRECT COST RECOVERIES.** Notwithstanding section  
2 54-44.1-15, the state department of health may deposit indirect cost recoveries in its operating  
3 account.

4       **SECTION 6. FOLLOWUP COLORECTAL SCREENING GUIDELINES.** The grants line item  
5 included in section 1 of this Act includes \$160,200 from the general fund for recommended  
6 followup colorectal screenings. These funds may be spent for the cost of recommended  
7 followup colorectal screenings of up to \$1,800 per screening for the biennium beginning July 1,  
8 2013, and ending June 30, 2015.

9       **SECTION 8. REPEAL.** Chapter 23-17.5 and section 23-46-05 of the North Dakota Century  
10 Code are repealed.