

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the council on the arts for the purpose of defraying the expenses of the council
8 on the arts, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11	Salaries and wages	\$741,580	\$67,151	\$808,731
12	Operating expenses	275,575	72,448	348,023
13	Grants	<u>2,201,307</u>	<u>(99,000)</u>	<u>2,102,307</u>
14	Total all funds	\$3,218,462	\$40,599	\$3,259,061
15	Less estimated income	<u>1,854,860</u>	<u>(109,943)</u>	<u>1,744,917</u>
16	Total general fund	\$1,363,602	\$150,542	\$1,514,144
17	Full-time equivalent positions	5.00	0.00	5.00

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

19 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
20 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
21 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
22			
23	Update cultural guide	\$0	\$10,000
24	Total general fund	\$0	\$10,000

Sixty-third
Legislative Assembly

1 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
2 2015-17 biennium. The council on the arts shall report to the appropriations committees of the
3 sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning
4 July 1, 2013, and ending June 30, 2015.

5 **SECTION 3. APPROPRIATION.** All income from the cultural endowment fund is
6 appropriated to the council on the arts for the furthering of the cultural arts in the state for the
7 biennium beginning July 1, 2013, and ending June 30, 2015.