

PROPOSED AMENDMENTS TO SENATE BILL NO. 2010

That the House recede from its amendments as printed on pages 1312 and 1313 of the Senate Journal and pages 1377 and 1378 of the House Journal and that Senate Bill No. 2010 be further amended as follows:

Page 1, line 2, after "arts" insert "; and to provide a matching requirement"

Page 1, replace line 11 with:

"Salaries and wages	\$741,580	\$49,176	\$790,756
Accrued leave payments	0	7,933	7,933"

Page 1, replace line 14 with:

"Total all funds	\$3,218,462	\$30,557	\$3,249,019"
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Page 1, replace line 16 with:

"Total general fund	\$1,363,602	\$140,500	\$1,504,102"
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Page 2, after line 7, insert:

**"SECTION 4. MATCHING REQUIREMENT - INSTITUTIONAL SERVICES GRANT PROGRAM.** The grants line item in section 1 of this Act includes the sum of \$50,000 from the general fund for increased funding from the general fund to replace an anticipated reduction in federal funding for the institutional services grant program, for the biennium beginning July 1, 2013, and ending June 30, 2015. The council on the arts may not award grants from the funds appropriated from the general fund referred to in this section unless grant recipients provide matching funds from nonstate sources on a dollar-for-dollar basis."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2010 - Council on the Arts - Conference Committee Action**

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$808,731	\$808,731	(\$17,975)	\$790,756	\$774,804	\$15,952
Operating expenses	348,023	348,023		348,023	348,023	
Grants	2,102,307	2,102,307		2,102,307	2,102,307	
Accrued leave payments			7,933	7,933	7,933	
Total all funds	\$3,259,061	\$3,259,061	(\$10,042)	\$3,249,019	\$3,233,067	\$15,952
Less estimated income	1,744,917	1,744,917	0	1,744,917	1,744,917	0
General fund	\$1,514,144	\$1,514,144	(\$10,042)	\$1,504,102	\$1,488,150	\$15,952
FTE	5.00	5.00	0.00	5.00	5.00	0.00

**Department No. 709 - Council on the Arts - Detail of Conference Committee Changes**

	<b>Corrects Executive Compensation Package<sup>1</sup></b>	<b>Adjusts State Employee Compensation and Benefits Package<sup>2</sup></b>	<b>Provides Separate Line Item for Accrued Leave Payments<sup>3</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	\$4,546	(\$14,588)	(\$7,933)	(\$17,975)
Operating expenses				
Grants				
Accrued leave payments			7,933	7,933
<b>Total all funds</b>	<b>\$4,546</b>	<b>(\$14,588)</b>	<b>\$0</b>	<b>(\$10,042)</b>
Less estimated income	0	0	0	0
<b>General fund</b>	<b>\$4,546</b>	<b>(\$14,588)</b>	<b>\$0</b>	<b>(\$10,042)</b>
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is added due to a calculation error in the executive compensation package.

<sup>2</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

<sup>3</sup> A portion of salaries and wages funding from the general fund (\$7,933) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

This amendment also adds a new section to provide matching requirements for the institutional services grant program, the same as the House version.