

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the highway patrol for the purpose of defraying the expenses of the highway
7 patrol, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Administration	\$3,159,842	\$443,068	\$3,602,910
11 Field operations	40,651,139	10,841,724	51,492,863
12 Law enforcement training academy	1,602,488	6,891,039	8,493,527
13 Total all funds	\$45,413,469	\$18,175,831	\$63,589,300
14 Less estimated income	11,364,325	2,419,352	13,783,677
15 Total general fund	\$34,049,144	\$15,756,479	\$49,805,623
16 Administration	\$3,159,842	\$306,271	\$3,466,113
17 Field operations	40,651,139	8,969,638	49,620,777
18 Law enforcement training academy	1,602,488	5,200,555	6,803,043
19 Accrued leave payments	0	1,110,651	1,110,651
20 Total all funds	\$45,413,469	\$15,587,115	\$61,000,584
21 Less estimated income	11,364,325	2,028,217	13,392,542
22 Total general fund	\$34,049,144	\$13,558,898	\$47,608,042
23 Full-time equivalent positions	198.00	15.00	213.00

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
3 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
4 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

5	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
6	Digital radio equipment upgrade	\$1,237,000	\$0
7	Energy impact allowance	0	300,000
8	Emergency vehicle operations course and	0	6,651,000
9	—weapons training range		
10	<u>Emergency vehicle operations course and</u>	<u>0</u>	<u>5,000,000</u>
11	<u> <u>weapons training range</u></u>		
12	Emergency lighting equipment	0	672,000
13	Taser equipment	0	202,000
14	Trailer scale systems	0	150,000
15	Law enforcement training academy extraordinary repairs	<u>0</u>	<u>121,000</u>
16	Total all funds	\$1,237,000	\$8,096,000
17	Total special funds	161,000	1,052,000
18	Total general fund	\$1,076,000	\$7,044,000
19	<u>Total all funds</u>	<u>\$1,237,000</u>	<u>\$6,145,000</u>
20	<u>Total special funds</u>	<u>161,000</u>	<u>798,000</u>
21	<u>Total general fund</u>	<u>\$1,076,000</u>	<u>\$5,347,000</u>

22 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
23 2015-17 biennium. The highway patrol shall report to the appropriations committees of the
24 sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning
25 July 1, 2013, and ending June 30, 2015.

26 **SECTION 3. SPECIAL FUNDS TRANSFER.** The less estimated income line item in
27 section 1 of this Act includes the sum of ~~\$7,169,296~~\$6,841,066, or so much of the sum as may
28 be necessary, from the state highway tax distribution fund which may be transferred at the
29 direction of the superintendent of the highway patrol for the purpose of defraying the expenses
30 of the highway patrol during the biennium beginning July 1, 2013, and ending June 30, 2015.

1 **SECTION 4. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the
2 state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an
3 amount not to exceed \$200 per month for the biennium beginning July 1, 2013, and ending
4 June 30, 2015. The payments are in lieu of reimbursement for meals and other expenses,
5 except lodging, while in travel status within the state of North Dakota or while at their respective
6 home stations. The amounts must be paid at the time and in the same manner as salaries are
7 paid to members of the highway patrol and may be paid without the presentation of receipts or
8 other memorandums.