

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 corrections and rehabilitation; to provide an exemption; and to amend and reenact section 3 of  
3 chapter 15 of the 2011 Session Laws, relating to borrowing authority.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
8 other income, to the department of corrections and rehabilitation for the purpose of defraying  
9 the expenses of the department of corrections and rehabilitation, for the biennium beginning  
10 July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13 <del>Adult services</del>	<del>\$160,825,768</del>	<del>\$19,681,604</del>	<del>\$180,507,372</del>
14 <del>Youth services</del>	<del>27,221,743</del>	<del>2,927,965</del>	<del>30,149,708</del>
15 <del>Total all funds</del>	<del>\$188,047,511</del>	<del>\$22,609,569</del>	<del>\$210,657,080</del>
16 <del>Less estimated income</del>	<del>30,145,650</del>	<del>527,705</del>	<del>30,673,355</del>
17 <del>Total general fund</del>	<del>\$157,901,861</del>	<del>\$22,081,864</del>	<del>\$179,983,725</del>
18 <u>Adult services</u>	<u>\$160,825,768</u>	<u>\$20,763,379</u>	<u>\$181,589,147</u>
19 <u>Youth services</u>	<u>27,221,743</u>	<u>2,937,581</u>	<u>30,159,324</u>
20 <u>Total all funds</u>	<u>\$188,047,511</u>	<u>\$23,700,960</u>	<u>\$211,748,471</u>
21 <u>Less estimated income</u>	<u>30,145,650</u>	<u>530,474</u>	<u>30,676,124</u>
22 <u>Total general fund</u>	<u>\$157,901,861</u>	<u>\$23,170,486</u>	<u>\$181,072,347</u>
23 Full-time equivalent positions	794.29	20.00	814.29

1       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**  
2 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time  
3 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and  
4 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

5	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
6	Equipment	\$665,100	\$552,900
7	Capital projects	1,717,968	349,950
8	Information technology upgrades	0	652,900
9	Oil impact adjustments	0	266,352
10	<del>Extraordinary repairs</del>	<del>741,490</del>	<del>1,283,296</del>
11	<del>Total all funds</del>	<del>\$3,124,558</del>	<del>\$3,105,398</del>
12	<del>Less estimated income</del>	<del>1,460,500</del>	<del>298,000</del>
13	<del>Total general fund</del>	<del>\$1,664,058</del>	<del>\$2,807,398</del>
14	<u>Extraordinary repairs</u>	<u>741,490</u>	<u>1,683,296</u>
15	<u>Total all funds</u>	<u>\$3,124,558</u>	<u>\$3,505,398</u>
16	<u>Less estimated income</u>	<u>1,460,500</u>	<u>298,000</u>
17	<u>Total general fund</u>	<u>\$1,664,058</u>	<u>\$3,207,398</u>

18 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the  
19 2015-17 biennium. The department of corrections and rehabilitation shall report to the  
20 appropriations committees of the sixty-fourth legislative assembly on the use of this one-time  
21 funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

22       **SECTION 3. EXEMPTION.** Appropriation authority continued for the biennium beginning  
23 July 1, 2011, and ending June 30, 2013, pursuant to section 54-44.1-11, relating to the  
24 penitentiary expansion project, is not subject to cancellation pursuant to section 54-44.1-11 and  
25 may be continued until June 30, 2014.

26       **SECTION 4. AMENDMENT.** Section 3 of chapter 15 of the 2011 Session Laws is amended  
27 and reenacted as follows:

28               **SECTION 3. BORROWING AUTHORITY - BANK OF NORTH DAKOTA -**  
29               **APPROPRIATION.** The department of corrections and rehabilitation may borrow the  
30 sum of \$1,100,000, or so much of the sum as may be necessary, from the Bank of  
31 North Dakota, which is appropriated to the department of corrections and rehabilitation

Sixty-third  
Legislative Assembly

- 1 for the purpose of defraying the expenses of the penitentiary expansion project, for the
- 2 period beginning July 1, 2011, and ending June 30, ~~2013~~2014.