

Sixty-third  
Legislative Assembly  
of North Dakota

ENGROSSED SENATE BILL NO. 2020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension  
2 service, northern crops institute, upper great plains transportation institute, main research  
3 center, branch research centers, and agronomy seed farm; to provide for transfers; to provide  
4 an exemption; to provide for a state water commission study; to provide for a legislative  
5 management report; to amend and reenact subsection 6 of section 4-05.1-19 of the North  
6 Dakota Century Code, relating to the duties of the state board of agricultural research and  
7 education; and to declare an emergency.

8 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

9 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
10 as may be necessary, are appropriated out of any moneys in the general fund in the state  
11 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
12 other income, to the North Dakota state university extension service, the northern crops  
13 institute, the upper great plains transportation institute, the main research center, branch  
14 research centers, and agronomy seed farm for the purpose of defraying the expenses of the  
15 North Dakota state university extension service, the northern crops institute, the upper great  
16 plains transportation institute, the main research center, branch research centers, and  
17 agronomy seed farm, for the biennium beginning July 1, 2013, and ending June 30, 2015, as  
18 follows:

19 Subdivision 1.

20 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
21			
22			
23	<del>\$47,026,654</del>	<del>\$6,123,604</del>	<del>\$53,150,258</del>
24	<del>987,800</del>	<del>150,000</del>	<del>1,137,800</del>

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1	Total all funds	<del>\$48,014,454</del>	<del>\$6,273,604</del>	<del>\$54,288,058</del>
2	Less estimated income	<del>23,128,810</del>	<del>1,858,604</del>	<del>24,987,414</del>
3	Total general fund	<del>\$24,885,644</del>	<del>\$4,415,000</del>	<del>\$29,300,644</del>
4	Full-time equivalent positions	<del>256.26</del>	<del>2.00</del>	<del>258.26</del>
5	Extension service	\$47,026,654	\$3,876,331	\$50,902,985
6	Soil conservation committee	987,800	150,000	1,137,800
7	Accrued leave payments	0	1,716,289	1,716,289
8	Total all funds	\$48,014,454	\$5,742,620	\$53,757,074
9	Less estimated income	23,128,810	1,718,999	24,847,809
10	Total general fund	\$24,885,644	\$4,023,621	\$28,909,265
11	Full-time equivalent positions	256.26	2.00	258.26

Subdivision 2.

NORTHERN CROPS INSTITUTE

		Adjustments or		
	Base Level	Enhancements	Appropriation	
16	Total all funds	<del>\$3,347,307</del>	<del>\$527,344</del>	<del>\$3,874,651</del>
17	Less estimated income	<del>1,654,725</del>	<del>145,582</del>	<del>1,800,307</del>
18	Total general fund	<del>\$1,692,582</del>	<del>\$381,762</del>	<del>\$2,074,344</del>
19	Full-time equivalent positions	<del>12.00</del>	<del>0.00</del>	<del>12.00</del>
20	Northern crops institute	\$3,347,307	\$472,520	\$3,819,827
21	Accrued leave payments	0	42,195	42,195
22	Total all funds	\$3,347,307	\$514,715	\$3,862,022
23	Less estimated income	1,654,725	142,436	1,797,161
24	Total general fund	\$1,692,582	\$372,279	\$2,064,861
25	Full-time equivalent positions	12.00	0.00	12.00

Subdivision 3.

UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

		Adjustments or		
	Base Level	Enhancements	Appropriation	
30	Total all funds	<del>\$24,069,961</del>	<del>\$1,283,668</del>	<del>\$25,353,629</del>
31	Less estimated income	<del>22,150,333</del>	<del>374,721</del>	<del>22,525,054</del>

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1	Total general fund	\$1,919,628	\$908,947	\$2,828,575
2	Full-time equivalent positions	51.75	2.00	53.75
3	Upper great plains transportation	\$24,069,961	\$2,218,199	\$26,288,160
4	institute			
5	Accrued leave payments	0	241,627	241,627
6	Total all funds	\$24,069,961	\$2,459,826	\$26,529,787
7	Less estimated income	22,150,333	302,630	22,452,963
8	Total general fund	\$1,919,628	\$2,157,196	\$4,076,824
9	Full-time equivalent positions	51.75	2.00	53.75

10 Subdivision 4.

11 MAIN RESEARCH CENTER

12		Adjustments or		
13		Base Level	Enhancements	Appropriation
14	Total all funds	\$89,012,990	\$23,307,632	\$112,320,622
15	Less estimated income	41,630,644	11,624,941	53,255,585
16	Total general fund	\$47,382,346	\$11,682,691	\$59,065,037
17	Full-time equivalent positions	349.01	2.98	351.99
18	Main research center	\$89,012,990	\$20,085,853	\$109,098,843
19	Accrued leave payments	0	2,561,394	2,561,394
20	Total all funds	\$89,012,990	\$22,647,247	\$111,660,237
21	Less estimated income	41,630,644	11,423,072	53,053,716
22	Total general fund	\$47,382,346	\$11,224,175	\$58,606,521
23	Full-time equivalent positions	349.01	2.48	351.49

24 Subdivision 5.

25 RESEARCH CENTERS

26		Adjustments or		
27		Base Level	Enhancements	Appropriation
28	Dickinson research center	\$5,588,562	\$642,763	\$6,231,325
29	Central grasslands research center	2,865,847	431,712	3,297,559
30	Hettinger research center	3,373,175	1,373,059	4,746,234
31	Langdon research center	2,378,807	507,956	2,886,763

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1	<del>North central research center</del>	<del>4,399,821</del>	<del>261,858</del>	<del>4,661,679</del>
2	<del>Williston research center</del>	<del>3,410,089</del>	<del>458,934</del>	<del>3,869,023</del>
3	<del>Carrington research center</del>	<del>7,126,488</del>	<del>927,807</del>	<del>8,054,295</del>
4	<del>Total all funds</del>	<del>\$29,142,789</del>	<del>\$4,604,089</del>	<del>\$33,746,878</del>
5	<del>Less estimated income</del>	<del>14,997,581</del>	<del>1,024,285</del>	<del>16,021,866</del>
6	<del>Total general fund</del>	<del>\$14,145,208</del>	<del>\$3,579,804</del>	<del>\$17,725,012</del>
7	<del>Full-time equivalent positions</del>	<del>103.04</del>	<del>4.00</del>	<del>107.04</del>
8	Dickinson research center	\$5,588,562	\$528,059	\$6,116,621
9	Central grasslands research center	2,865,847	364,020	3,229,867
10	Hettinger research center	3,373,175	1,288,554	4,661,729
11	Langdon research center	2,378,807	453,688	2,832,495
12	North central research center	4,399,821	182,856	4,582,677
13	Williston research center	3,410,089	356,897	3,766,986
14	Carrington research center	7,126,488	766,006	7,892,494
15	Accrued leave payments	0	503,916	503,916
16	Total all funds	\$29,142,789	\$4,443,996	\$33,586,785
17	Less estimated income	14,997,581	1,003,502	16,001,083
18	Total general fund	\$14,145,208	\$3,440,494	\$17,585,702
19	Full-time equivalent positions	103.04	4.00	107.04

20 Subdivision 6.

21 AGRONOMY SEED FARM

22			Adjustments or	
23		Base Level	Enhancements	Appropriation
24	<del>Agronomy seed farm</del>	<del>\$1,435,168</del>	<del>\$39,793</del>	<del>\$1,474,961</del>
25	<del>Total special funds</del>	<del>\$1,435,168</del>	<del>\$39,793</del>	<del>\$1,474,961</del>
26	<del>Full-time equivalent positions</del>	<del>3.00</del>	<del>0.00</del>	<del>3.00</del>
27	Agronomy seed farm	\$1,435,168	\$30,850	\$1,466,018
28	Accrued leave payments	0	5,741	5,741
29	Total special funds	\$1,435,168	\$36,591	\$1,471,759
30	Full-time equivalent positions	3.00	0.00	3.00

31 Subdivision 7.

1	BILL TOTAL			
2		Adjustments or		
3	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
4	<del>Grand total general fund</del>	<del>\$90,025,408</del>	<del>\$20,968,204</del>	<del>\$110,993,612</del>
5	<del>Grand total special funds</del>	<del>104,997,261</del>	<del>15,067,926</del>	<del>120,065,187</del>
6	<del>Grand total all funds</del>	<del>\$195,022,669</del>	<del>\$36,036,130</del>	<del>\$231,058,799</del>
7	<u>Grand total general fund</u>	<u>\$90,025,408</u>	<u>\$21,217,765</u>	<u>\$111,243,173</u>
8	<u>Grand total special funds</u>	<u>104,997,261</u>	<u>14,627,230</u>	<u>119,624,491</u>
9	<u>Grand total all funds</u>	<u>\$195,022,669</u>	<u>\$35,844,995</u>	<u>\$230,867,664</u>

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

14	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
15	Main research center greenhouse project	\$9,494,581	\$0
16	Main research center special assessments	82,402	0
17	Dickinson research center operations pool	800,000	0
18	Upper great plains transportation institute	350,000	0
19	transportation study		
20	Agronomy laboratories	0	5,925,000
21	Extension 4-H camp renovation	0	1,900,000
22	Oil impact assistance	0	100,000
23	Feed mill equipment	0	100,000
24	Video conference equipment	0	110,000
25	<u>Upper great plains transportation institute</u>	<u>0</u>	<u>1,250,000</u>
26	<u>state match for federal funds</u>		
27	Diagnostic equipment	<u>0</u>	<u>400,000</u>
28	<del>Total all funds</del>	<del>\$10,726,983</del>	<del>\$8,535,000</del>
29	<del>Total other funds</del>	<del>2,852,931</del>	<del>950,000</del>
30	<del>Total general fund</del>	<del>\$7,874,052</del>	<del>\$7,585,000</del>
31	<u>Total all funds</u>	<u>\$10,726,983</u>	<u>\$9,785,000</u>

1	<u>Total other funds</u>	<u>2,852,931</u>	<u>950,000</u>
2	<u>Total general fund</u>	<u>\$7,874,052</u>	<u>\$8,835,000</u>

3 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the  
4 2015-17 biennium. The main research center shall report to the appropriations committees of  
5 the sixty-fourth legislative assembly on the use of this one-time funding for the biennium  
6 beginning July 1, 2013, and ending June 30, 2015.

7 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount  
8 included in the grand total special funds appropriation line item in section 1 of this Act, any other  
9 income, including funds from federal acts, private grants, gifts, and donations, or from other  
10 sources received by the North Dakota state university extension service, the northern crops  
11 institute, the upper great plains transportation institute, the main research center, branch  
12 research centers, and agronomy seed farm, except as otherwise provided by law, is  
13 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium  
14 beginning July 1, 2013, and ending June 30, 2015.

15 **SECTION 4. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**  
16 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues  
17 received during the 2013-15 biennium from mineral royalties, leases, or easements for ongoing  
18 operational expenses. Any revenues received in excess of \$755,000 may be spent only for  
19 one-time expenditures for the biennium beginning July 1, 2013, and ending June 30, 2015.

20 **SECTION 5. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**  
21 **INCOME.** The Williston research extension center must retain all revenues received during the  
22 2013-15 biennium from mineral royalties, leases, or easements in the Williston research  
23 extension center fund and shall report to the sixty-fourth legislative assembly on the amounts  
24 received for the biennium beginning July 1, 2013, and ending June 30, 2015.

25 **SECTION 6. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural  
26 research and education and appropriate branch research center directors, the director of the  
27 main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of  
28 section 1 of this Act. Any amounts transferred must be reported to the director of the office of  
29 management and budget.

30 **SECTION 7. NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE - NEW**  
31 **TECHNICAL SUPPORT FULL-TIME EQUIVALENT POSITION.** The North Dakota state

1 university extension service may utilize the new full-time equivalent technical support position  
2 recommended in the 2013-15 executive recommendation and included in subdivision 1 of  
3 section 1 of this Act, in either the weed science or potato program for the biennium beginning  
4 July 1, 2013, and ending June 30, 2015.

5 **SECTION 8. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of higher  
6 education may adjust or increase full-time equivalent positions as needed for the entities in  
7 section 1 of this Act, subject to availability of funds. The board shall report any adjustments to  
8 the office of management and budget prior to the submission of the 2015-17 budget request.

9 **SECTION 9. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended  
10 general fund appropriation authority to and any excess income received by entities listed in  
11 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any  
12 unexpended funds from these appropriations or revenues are available and may be expended  
13 by those entities, during the biennium beginning July 1, 2015, and ending June 30, 2017.

14 **SECTION 10. EXEMPTION.** The amounts appropriated for the research greenhouse  
15 complex project, as contained in subdivision 4 of section 3 of chapter 48 of the 2005 Session  
16 Laws and subdivision 4 of section 1 of chapter 19 of the 2011 Session laws, are not subject to  
17 the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or  
18 related revenues are available and may be expended during the biennium beginning July 1,  
19 2013, and ending June 30, 2015.

20 **SECTION 11. INTERNSHIP-~~MATCHING FUNDS~~.** The extension service line item in  
21 subdivision 1 of section 1 of this Act includes \$250,000 from the general fund for an extension  
22 service internship program and agents-in-training program, for the biennium beginning July 1,  
23 2013, and ending June 30, 2015.

24 **SECTION 12. AMENDMENT.** Subsection 6 of section 4-05.1-19 of the North Dakota  
25 Century Code is amended and reenacted as follows:

- 26 6. Develop a biennial budget request based on its prioritized needs list and submit that  
27 request to the president of North Dakota state university and the state board of higher  
28 education, and forward its prioritized needs list and request without modification to the  
29 office of management and budget and the appropriations committees of the legislative  
30 assembly;

1       **SECTION 13. STATE WATER COMMISSION STUDY - MOUSE RIVER AND**  
2 **TRIBUTARIES - LEGISLATIVE MANAGEMENT REPORT.** During the 2013-14 interim, the  
3 state water commission shall conduct a study of the Mouse River and its tributaries, including  
4 the causes of flooding and measures that could be taken to improve waterflows and reduce  
5 flooding and the amount of time flooded land is affected. The state water commission shall  
6 report its findings to the legislative management.

7       **SECTION 14. EMERGENCY.** The appropriation for capital projects of  
8 ~~\$4,300,000~~\$5,925,000 in subdivision 4 of section 1 of this Act ~~and~~; \$1,900,000 in subdivision 1  
9 of section 1 of this Act ~~is~~; and \$82,000 relating to a flooded lands study in subdivision 4 of  
10 section 1 of this Act are declared to be an emergency measure.