

PROPOSED AMENDMENTS TO SENATE BILL NO. 2024

Page 1, replace lines 11 through 13 with:

"Comprehensive tobacco control	<u>\$12,922,614</u>	<u>\$6,514,132</u>	<u>\$19,436,746</u>
Total special funds	\$12,922,614	\$6,514,132	\$19,436,746
Full-time equivalent positions	5.00	3.00	8.00"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2024 - Tobacco Prevention & Control Exec Comm - Senate Action

	Executive Budget	Senate Changes	Senate Version
Comprehensive tobacco control	\$13,016,197	\$6,420,549	\$19,436,746
Total all funds	\$13,016,197	\$6,420,549	\$19,436,746
Less estimated income	13,016,197	6,420,549	19,436,746
General fund	\$0	\$0	\$0
FTE	5.00	3.00	8.00

Department No. 305 - Tobacco Prevention & Control Exec Comm - Detail of Senate Changes

	Corrects Executive Compensation Package¹	Increase Funding to CDC Level²	Adds 3 FTE³	Total Senate Changes
Comprehensive tobacco control	\$4,471	\$6,416,078		\$6,420,549
Total all funds	\$4,471	\$6,416,078	\$0	\$6,420,549
Less estimated income	4,471	6,416,078	0	6,420,549
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	3.00	3.00

¹Funding is added due to a calculation error in the executive compensation package.

²This amendment increases funding to the Centers for Disease Control and Prevention (CDC) recommended level as adjusted for inflation and estimated population increases.

³This amendment adds 1 FTE field coordinator, 1 FTE statewide programs manager, and 1 FTE evaluation program manager. These positions are currently temporary positions.