

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2024

That the House recede from its amendments as printed on pages 1254 and 1255 of the Senate Journal and pages 1337 and 1338 of the House Journal and that Engrossed Senate Bill No. 2024 be amended as follows:

Page 1, line 2, after "committee" insert "; and to provide for a legislative management study"

Page 1, replace lines 11 through 13 with:

"Comprehensive tobacco control	\$12,922,614	\$2,884,823	\$15,807,437
Accrued leave	<u>0</u>	<u>8,391</u>	<u>8,391</u>
Total special funds	\$12,922,614	\$2,893,214	\$15,815,828
Full-time equivalent positions	5.00	3.00	8.00

SECTION 2. LEGISLATIVE MANAGEMENT STUDY - COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND CONTROL PLAN.

1. During the 2013-14 interim, the legislative management shall consider studying the comprehensive statewide tobacco prevention and control plan used in this state.
2. As part of the study, the tobacco prevention and control executive committee and state department of health shall work together to create a single assessment of programs in both agencies including funding sources for the programs, service providers, areas and populations served by the programs, and effectiveness of the programs on improving the health and policy environment in the state. The tobacco prevention and control executive committee and state department of health shall present this assessment to the legislative management.
3. The study may include:
 - a. A review of the service delivery system for the comprehensive statewide tobacco prevention and control programs provided by the two agencies, whether the delivery system is fiscally efficient, and how the delivery system is consistent with the centers for disease control's best practices for comprehensive tobacco control programs;
 - b. A review of the effectiveness of the comprehensive statewide tobacco prevention and control programs provided in the state and ways to improve the health and policy outcomes of the programs; and
 - c. A review of how the comprehensive statewide tobacco prevention and control programs provided by the two agencies address the Native American population on the Indian reservations.
4. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-fourth legislative assembly."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2024 - Tobacco Prevention & Control Exec Comm - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Comprehensive tobacco control	\$13,016,197	\$19,436,746	(\$3,629,309)	\$15,807,437	\$12,980,127	\$2,827,310
Accrued leave payments			8,391	8,391	8,391	
Total all funds	\$13,016,197	\$19,436,746	(\$3,620,918)	\$15,815,828	\$12,988,518	\$2,827,310
Less estimated income	13,016,197	19,436,746	(3,620,918)	15,815,828	12,988,518	2,827,310
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	5.00	8.00	0.00	8.00	5.00	3.00

Department No. 305 - Tobacco Prevention & Control Exec Comm - Detail of Conference Committee Changes

	Adjusts State Employee Compensation and Benefits Package ¹	Provides Separate Line Item for Accrued Leave Payments ²	Decreases Funding for Comprehensive Tobacco Control ³	Decreases Funding for Temporary Salaries ⁴	Total Conference Committee Changes
Comprehensive tobacco control	(\$13,964)	(\$8,391)	(\$3,416,078)	(\$190,876)	(\$3,629,309)
Accrued leave payments		8,391			8,391
Total all funds	(\$13,964)	\$0	(\$3,416,078)	(\$190,876)	(\$3,620,918)
Less estimated income	(13,964)	0	(3,416,078)	(190,876)	(3,620,918)
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

² A portion of comprehensive tobacco control funding from other funds for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

³ This amendment reduces funding for comprehensive tobacco control added by the Senate by \$3,416,078 to provide an increase of \$3 million over the executive recommendation. The additional funding is to be used for signage (\$250,000) and grants (\$2,750,000).

⁴ The conference committee did not remove the 3 FTE positions added by the Senate but reduced temporary salaries to provide a total of \$200,000.

In addition, this amendment adds a section to provide Legislative Management consider studying the comprehensive statewide tobacco prevention and control plan used in the state. This section was not included in the executive recommendation nor in the House or Senate versions of the bill.