

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1003

Page 1, line 2, replace "six" with "five"

Page 1, line 3, after "new" insert "subsection to a new"

Page 1, line 3, after "54-10" insert "as created in section 5 of Senate Bill No. 2004, as approved by the sixty-fourth legislative assembly,"

Page 1, line 6, remove ", capital project budget requests"

Page 1, line 9, replace "section 15-10-12.1, subsection 3 of section 15-10-17," with "subdivision c of subsection 1 of section 15-10-17,"

Page 1, line 10, remove "15.1-21-02.6,"

Page 1, line 11, remove "campus"

Page 1, remove line 12

Page 1, line 13, replace "higher education" with "university system office personnel"

Page 1, line 13, remove "career and technical education scholarships,"

Page 1, line 17, after "funds" insert "; to authorize the state board of higher education to issue and sell bonds for capital projects; to limit tuition rate increases"

Page 1, line 20, remove "to provide an appropriation to the state auditor; to"

Page 1, line 21, remove "provide an appropriation to the attorney general;"

Page 1, line 21, remove "a"

Page 1, line 21, replace the second "appropriation" with "appropriations"

Page 2, remove lines 8 through 31

Page 3, remove lines 1 through 31

Page 4, remove lines 1 through 31

Page 5, remove lines 1 through 30

Page 6, remove lines 1 through 31

Page 7, replace lines 1 through 17 with:

"Subdivision 1.

NORTH DAKOTA UNIVERSITY SYSTEM OFFICE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Capital assets - bond payments	\$10,436,045	(\$2,067,209)	\$8,368,836
Competitive research program	7,050,000	0	7,050,000
System governance	12,666,502	(4,702,515)	7,963,987

Title II	1,006,472	0	1,006,472
Core technology services	38,662,551	7,318,414	45,980,965
Student financial assistance grants	21,245,679	4,388,597	25,634,276
Professional student exchange program	4,275,015	0	4,275,015
Academic and technical education scholarships	10,000,000	4,054,677	14,054,677
Two-year campus marketing	800,000	0	800,000
Scholars program	2,113,584	0	2,113,584
Native American scholarships	649,267	0	649,267
Tribally controlled community college grants	1,000,000	0	1,000,000
Education incentive programs	3,349,000	0	3,349,000
Student mental health	282,520	33,480	316,000
Veterans assistance grants	325,000	0	325,000
Deferred maintenance pool	0	5,000,000	5,000,000
Campus security pool	0	3,000,000	3,000,000
Open education resources training	0	110,000	110,000
Internal audit pool	0	300,000	300,000
Contract and leave payouts	<u>0</u>	<u>250,000</u>	<u>250,000</u>
Total all funds	\$113,861,635	\$17,685,444	\$131,547,079
Less estimated income	<u>2,299,912</u>	<u>211,304</u>	<u>2,511,216</u>
Total general fund	\$111,561,723	\$17,474,140	\$129,035,863
Full-time equivalent positions	112.91	(8.52)	104.39

Subdivision 2.

BISMARCK STATE COLLEGE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$32,653,654	\$2,943,192	\$35,596,846
Capital assets	<u>417,673</u>	<u>3,532,600</u>	<u>3,950,273</u>
Total all funds	\$33,071,327	\$6,475,792	\$39,547,119
Less estimated income	<u>0</u>	<u>600,000</u>	<u>600,000</u>
Total general fund	\$33,071,327	\$5,875,792	\$38,947,119
Full-time equivalent positions	126.96	6.57	133.53

Subdivision 3.

LAKE REGION STATE COLLEGE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$12,429,097	\$2,514,217	\$14,943,314
Capital assets	<u>155,367</u>	<u>1,648,423</u>	<u>1,803,790</u>
Total all funds	\$12,584,464	\$4,162,640	\$16,747,104
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$12,584,464	\$4,162,640	\$16,747,104
Full-time equivalent positions	40.22	9.97	50.19

Subdivision 4.

WILLISTON STATE COLLEGE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$12,783,506	(\$157,056)	\$12,626,450
Capital assets	<u>197,801</u>	<u>285,000</u>	<u>482,801</u>
Total all funds	\$12,981,307	\$127,944	\$13,109,251
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$12,981,307	\$127,944	\$13,109,251
Full-time equivalent positions	44.15	5.81	49.96

Subdivision 5.

UNIVERSITY OF NORTH DAKOTA

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$149,683,005	\$19,256,679	\$168,939,684
Capital assets	<u>4,411,566</u>	<u>74,241,585</u>	<u>78,653,151</u>
Total all funds	\$154,094,571	\$93,498,264	\$247,592,835
Less estimated income	<u>0</u>	<u>6,000,000</u>	<u>6,000,000</u>
Total general fund	\$154,094,571	\$87,498,264	\$241,592,835
Full-time equivalent positions	633.60	(3.40)	630.20

Subdivision 6.

NORTH DAKOTA STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$140,341,540	\$15,504,698	\$155,846,238
Capital assets	<u>2,732,244</u>	<u>13,191,426</u>	<u>15,923,670</u>
Total all funds	\$143,073,784	\$28,696,124	\$171,769,908
Less estimated income	<u>0</u>	<u>11,600,000</u>	<u>11,600,000</u>
Total general fund	\$143,073,784	\$17,096,124	\$160,169,908
Full-time equivalent positions	491.21	45.89	537.10

Subdivision 7.

NORTH DAKOTA STATE COLLEGE OF SCIENCE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$38,181,456	\$5,869,593	\$44,051,049
Capital assets	<u>1,012,379</u>	<u>13,573,098</u>	<u>14,585,477</u>
Total all funds	\$39,193,835	\$19,442,691	\$58,636,526
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$39,193,835	\$19,442,691	\$58,636,526
Full-time equivalent positions	171.87	(3.57)	168.30

Subdivision 8.

DICKINSON STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$26,299,227	\$501,965	\$26,801,192

Capital assets	409,078	0	409,078
Total all funds	\$26,708,305	\$501,965	\$27,210,270
Less estimated income	0	0	0
Total general fund	\$26,708,305	\$501,965	\$27,210,270
Full-time equivalent positions	100.32	19.94	120.26

Subdivision 9.

MAYVILLE STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$14,364,424	\$2,139,817	\$16,504,241
Capital assets	358,992	228,285	587,277
Total all funds	\$14,723,416	\$2,368,102	\$17,091,518
Less estimated income	0	0	0
Total general fund	\$14,723,416	\$2,368,102	\$17,091,518
Full-time equivalent positions	62.78	3.45	66.23

Subdivision 10.

MINOT STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$43,810,211	\$3,293,399	\$47,103,610
Capital assets	899,620	0	899,620
Total all funds	\$44,709,831	\$3,293,399	\$48,003,230
Less estimated income	0	0	0
Total general fund	\$44,709,831	\$3,293,399	\$48,003,230
Full-time equivalent positions	201.76	2.34	204.10

Subdivision 11.

VALLEY CITY STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$20,691,135	\$4,559,020	\$25,250,155
Capital assets	408,319	56,382,238	56,790,557
Total all funds	\$21,099,454	\$60,941,258	\$82,040,712
Less estimated income	0	16,000,000	16,000,000
Total general fund	\$21,099,454	\$44,941,258	\$66,040,712
Full-time equivalent positions	97.29	8.30	105.59

Subdivision 12.

DAKOTA COLLEGE AT BOTTINEAU

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$7,892,043	\$762,099	\$8,654,142
Capital assets	114,007	11,775,440	11,889,447
Total all funds	\$8,006,050	\$12,537,539	\$20,543,589
Less estimated income	0	10,648,194	10,648,194

Total general fund	\$8,006,050	\$1,889,345	\$9,895,395
Full-time equivalent positions	36.12	10.84	46.96

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$52,762,590	\$18,514,806	\$71,277,396
Total all funds	\$52,762,590	\$18,514,806	\$71,277,396
Less estimated income	0	0	0
Total general fund	\$52,762,590	\$18,514,806	\$71,277,396
Full-time equivalent positions	156.55	28.03	184.58

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$6,249,979	\$306,655	\$6,556,634
Capital assets	101,210	0	101,210
Total all funds	\$6,351,189	\$306,655	\$6,657,844
Less estimated income	1,650,000	0	1,650,000
Total general fund	\$4,701,189	\$306,655	\$5,007,844
Full-time equivalent positions	29.00	(0.04)	28.96

Subdivision 15.

BILL TOTAL

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Grand total general fund	\$679,271,846	\$223,543,125	\$902,814,971
Grand total special funds	3,949,912	45,059,498	49,009,410
Grand total all funds	\$683,221,758	\$268,602,623	\$951,824,381"

Page 7, replace lines 23 and 24 with:

"Capital projects - general fund	\$155,691,350	\$125,759,212
Capital projects - other funds	168,531,029	44,848,194"

Page 7, replace line 30 with:

"Theodore Roosevelt center	6,000,000	800,000
Employee contract and leave payouts	0	250,000
Williston state college energy development impact	0	2,500,000"

Page 8, replace lines 11 through 13 with:

"Total all funds	\$394,389,098	\$207,854,401
Total other funds	171,031,029	44,848,194
Total general fund	\$223,358,069	\$163,006,207"

Page 8, remove lines 27 through 30

Page 9, remove lines 1 through 31

Page 10, replace lines 1 through 28 with:

"SECTION 4. CONTINGENT APPROPRIATION - STATE BOARD OF HIGHER EDUCATION - DUNBAR HALL. Subject to the provisions of this section, there is appropriated out of any moneys in the general fund, not otherwise appropriated, the sum of \$46,000,000, or so much of the sum as may be necessary, to the state board of higher education for the North Dakota state university Dunbar Hall project, for the biennium beginning July 1, 2015, and ending June 30, 2017.

The appropriation in this section is available only if the office of management and budget determines that actual general fund revenues for the period beginning July 1, 2015, and ending May 31, 2016, exceed the legislative estimates made at the close of the 2015 legislative session for general fund revenues during the same period by at least \$50,000,000. For purposes of this section, "estimated general fund revenues" excludes the unobligated general fund balance on July 1, 2015, and transfers to the general fund from the strategic investment and improvements fund, property tax relief sustainability fund, the lottery, the mill and elevator, and gas tax administration.

SECTION 5. AMENDMENT. Subdivision c of subsection 1 of section 15-10-17 of the North Dakota Century Code is amended and reenacted as follows:

- c. Appoint and remove, at will, all university system office personnel, fix their salaries within the limits of legislative appropriations, ~~fix their terms of office~~, and prescribe their duties. The board may provide severance pay to an employee upon termination of employment only in accordance with section 54-14-04.3.

Page 15, line 3, remove the overstrike over "2.3"

Page 15, line 3, remove "1.0"

Page 16, replace lines 6 through 11 with:

- "a. 1.00 if the number of credit-hours is at least 210,000;
- b. 1.05 if the number of credit-hours is at least 180,000 but less than 210,000;
- c. 1.075 if the number of credit-hours is at least 150,000 but less than 180,000;
- d. 1.10 if the number of credit-hours is at least 120,000 but less than 150,000;
- e. 1.125 if the number of credit-hours is at least 100,000 but less than 120,000;
- f. 1.15 if the number of credit-hours is at least 90,000 but less than 100,000;
- g. 1.20 if the number of credit-hours is at least 80,000 but less than 90,000;
- h. 1.30 if the number of credit-hours is at least 70,000 but less than 80,000;

- i. 1.40 if the number of credit-hours is at least 60,000 but less than 70,000;
- j. 1.50 if the number of credit-hours is at least 50,000 but less than 60,000;
- k. 1.60 if the number of credit-hours is at least 40,000 but less than 50,000;
- l. 1.70 if the number of credit-hours is at least 30,000 but less than 40,000; and
- m. 1.80 if the number of credit-hours is less than 30,000."

Page 17, line 12, replace "\$71.00" with "\$73.17"

Page 17, line 14, replace "\$105.10" with "\$108.13"

Page 17, line 17, replace "\$112.46" with "\$115.73"

Page 22, remove lines 8 through 31

Page 23, remove lines 1 through 31

Page 24, remove lines 1 through 31

Page 25, replace lines 1 through 22 with:

"SECTION 17. A new subsection to a new section to Chapter 54-10, as created in section 5 of Senate Bill No. 2004, as approved by the sixty-fourth legislative assembly, is created and enacted as follows:

- 4. This section does not prohibit the state board of higher education from employing internal audit staff or contracting for internal audit services."

Page 25, after line 26, insert:

"1."

Page 26, line 3, after the period insert "The state board of higher education may employ attorneys to provide legal services limited to the field of intellectual property law on behalf of research institutions under the supervision of the board."

Page 26, line 12, after the period, insert:

"2."

Page 26, line 18, after the period, insert:

"3."

Page 26, after line 26, insert:

- 4. An assistant or special assistant attorney general appointed to represent the state board of higher education or an institution under the control of the state board of higher education may access and examine any record under the control of the state board of higher education. For purposes of reviewing records under the Family Educational Rights and Privacy Act [20 U.S.C. 1232g; 34 CFR 99] or any other federal privacy law, the assistant or

special assistant attorney general is considered a state educational official authorized to access student records."

Page 30, line 11, replace "Act" with "section"

Page 30, line 22, remove "extraordinary repairs funding pool line item includes funding that must be used to"

Page 30, remove lines 23 and 24

Page 30, line 25, replace "forest service" with "internal audit funding pool line item includes funding that must be used for systemwide and campus internal audit purposes"

Page 30, remove lines 26 through 30

Page 30, line 31, remove "utilization of each type of space; and the projected future needs for each type of space."

Page 31, line 3, replace "extraordinary repairs" with "internal audit"

Page 31, line 24, replace "biennium" with "period"

Page 31, line 24, replace "July 1, 2015" with "with the effective date of this section"

Page 31, line 26, replace "\$1,004,744" with "\$1,504,744"

Page 31, line 27, after "fund" insert a comma

Page 31, line 27, after "program" insert ", \$500,000 is for grants to tribally controlled community colleges,"

Page 32, line 3, replace "minimum of twenty-five percent" with "portion"

Page 32, line 19, remove "The amount"

Page 32, remove lines 20 through 22

Page 32, line 23, replace "The" with "Pursuant to section 54-44.1-11, the sum of \$5,000,000 appropriated from the general fund in the performance funding pool line item of subdivision 1 of section 1 of chapter 34 of the 2013 Session Laws may be continued into the biennium beginning July 1, 2015, and ending June 30, 2017. Of the unexpended appropriation, the state board of higher education shall transfer \$1,500,000 to Williston state college, \$1,500,000 to Dickinson state university, \$1,500,000 to Minot state university, and \$500,000 to Dakota college at Bottineau for extraordinary campus needs resulting from energy development. The board shall transfer a prorated amount if sufficient funding is not available to provide for full transfers. Excluding the transfers authorized in this section, the"

Page 32, line 27, remove "- **TRANSFER - GRANT**"

Page 32, line 30, remove "Pursuant to section 54-44.1-11,"

Page 32, remove line 31

Page 33, remove lines 1 and 2

Page 33, line 3, remove "council for the development of elementary and secondary civics education."

Page 33, replace lines 7 through 28 with:

"SECTION 33. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.

Notwithstanding any other provisions of law, the state board of higher education may adjust full-time equivalent positions as needed, subject to the availability of funds, for institutions and entities under its control during the biennium beginning July 1, 2015, and ending June 30, 2017. The North Dakota university system shall report any adjustments to the office of management and budget before the submission of the 2017-19 biennium budget request.

SECTION 34. BOND ISSUANCE AUTHORIZATION - PURPOSES. The state board of higher education, in accordance with chapter 15-55, may arrange for the funding of projects authorized in this section, declared to be in the public interest, through the issuance of self-liquidating, tax-exempt evidences of indebtedness under chapter 15-55, beginning with the effective date of this section and ending June 30, 2017. Evidences of indebtedness issued pursuant to this section are not a general obligation of the state of North Dakota. Any unexpended balance resulting from the proceeds of the evidences of indebtedness must be placed in a sinking fund to be used for the retirement of indebtedness. The evidences of indebtedness may be issued and the proceeds are appropriated in section 1 of this Act for the following capital projects:

Dakota college at Bottineau - dormitory renovations	\$2,900,000
North Dakota state university - aquatic center	<u>10,000,000</u>
Total special funds	\$12,900,000

SECTION 35. TUITION RATE INCREASE LIMITATIONS - BUDGET SECTION APPROVAL.

1. Notwithstanding any other provision of law, the state board of higher education may not increase tuition rates for students attending institutions of higher education under its control during the 2015-16 academic year by more than two and one-half percent as compared to the tuition rate in effect during the 2015 spring semester unless the board receives prior budget section approval.
2. Notwithstanding any other provision of law, the state board of higher education may not increase tuition rates for students attending institutions of higher education under its control during the 2016-17 academic year by more than two and one-half percent as compared to the tuition rate in effect during the 2016 spring semester unless the board receives prior budget section approval.
3. For purposes of this section, any adjustments to an institution's method of charging tuition and fees must be included in calculations of tuition limits.
4. This section does not apply to tuition rates determined under tuition reciprocity agreements entered into by the state board of higher education with other states or state education compacts.
5. This section does not apply to tuition rates charged for programs offered through the university of North Dakota school of medicine and health sciences.

SECTION 36. LEGISLATIVE MANAGEMENT REPORT - DICKINSON STATE UNIVERSITY. Before July 1, 2016, the state board of higher education shall provide a report to the legislative management regarding the operations of Dickinson state

university. The report must detail the financial condition of the institution and board directives and plans to improve the financial stability of the institution."

Page 35, line 13, replace "study" with "consider studying"

Page 35, after line 21, insert:

"SECTION 42. LEGISLATIVE MANAGEMENT STUDY - INSTITUTION ADMINISTRATION COSTS. During the 2015-16 interim, the legislative management shall consider studying administrative costs at institutions under the control of the state board of higher education. The study, if conducted, must review the number of administrator positions at each institution, the number of new administrator positions added at each institution during the previous five academic years, the total salaries and benefits associated with the administrator positions, the average salaries and benefits for administrator positions at each institution for each of the previous five fiscal years, the percentage of overall institution operating costs attributable to administration, and options to provide future increased legislative appropriations to institutions specifically for instructional purposes. The legislative management shall report its findings, together with any legislation necessary to implement the findings, to the sixty-fifth legislative assembly."

Page 35, line 22, replace "10, 27, 35, and 36" with "7, 23, 26, 31, 32, and 34"

Page 35, line 23, remove "extraordinary repairs pool,"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Summary of Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
State Auditor				
Total all funds	\$0	\$1,221,914	(\$1,221,914)	\$0
Less estimated income	0	0	0	0
General fund	\$0	\$1,221,914	(\$1,221,914)	\$0
Attorney General				
Total all funds	\$0	\$1,604,500	(\$1,604,500)	\$0
Less estimated income	0	0	0	0
General fund	\$0	\$1,604,500	(\$1,604,500)	\$0
University System Office				
Total all funds	\$113,861,635	\$142,312,417	(\$10,715,338)	\$131,597,079
Less estimated income	2,299,912	2,011,216	500,000	2,511,216
General fund	\$111,561,723	\$140,301,201	(\$11,215,338)	\$129,085,863
Bismarck State College				
Total all funds	\$33,071,327	\$37,987,006	\$1,560,113	\$39,547,119
Less estimated income	0	0	600,000	600,000
General fund	\$33,071,327	\$37,987,006	\$960,113	\$38,947,119
Lake Region State College				
Total all funds	\$12,584,464	\$15,274,092	\$1,473,012	\$16,747,104
Less estimated income	0	0	0	0
General fund	\$12,584,464	\$15,274,092	\$1,473,012	\$16,747,104
Williston State College				
Total all funds	\$12,981,307	\$12,532,922	\$576,329	\$13,109,251
Less estimated income	0	0	0	0
General fund	\$12,981,307	\$12,532,922	\$576,329	\$13,109,251
University of North Dakota				
Total all funds	\$154,094,571	\$223,998,846	\$23,593,989	\$247,592,835

Less estimated income	0	0	6,000,000	6,000,000
General fund	\$154,094,571	\$223,998,846	\$17,593,989	\$241,592,835
UND Medical Center				
Total all funds	\$52,762,590	\$72,274,239	(\$996,843)	\$71,277,396
Less estimated income	0	0	0	0
General fund	\$52,762,590	\$72,274,239	(\$996,843)	\$71,277,396
North Dakota State University				
Total all funds	\$143,073,784	\$152,478,383	\$19,291,525	\$171,769,908
Less estimated income	0	0	11,600,000	11,600,000
General fund	\$143,073,784	\$152,478,383	\$7,691,525	\$160,169,908
State College of Science				
Total all funds	\$39,193,835	\$41,968,479	\$16,668,047	\$58,636,526
Less estimated income	0	0	0	0
General fund	\$39,193,835	\$41,968,479	\$16,668,047	\$58,636,526
Dickinson State University				
Total all funds	\$26,708,305	\$25,202,782	\$2,007,488	\$27,210,270
Less estimated income	0	0	0	0
General fund	\$26,708,305	\$25,202,782	\$2,007,488	\$27,210,270
Mayville State University				
Total all funds	\$14,723,416	\$15,216,363	\$1,875,155	\$17,091,518
Less estimated income	0	0	0	0
General fund	\$14,723,416	\$15,216,363	\$1,875,155	\$17,091,518
Minot State University				
Total all funds	\$44,709,831	\$46,790,745	\$1,212,485	\$48,003,230
Less estimated income	0	0	0	0
General fund	\$44,709,831	\$46,790,745	\$1,212,485	\$48,003,230
Valley City State University				
Total all funds	\$21,099,454	\$22,149,777	\$59,890,935	\$82,040,712
Less estimated income	0	0	16,000,000	16,000,000
General fund	\$21,099,454	\$22,149,777	\$43,890,935	\$66,040,712
Dakota College at Bottineau				
Total all funds	\$8,006,050	\$7,901,679	\$12,641,910	\$20,543,589
Less estimated income	0	0	10,648,194	10,648,194
General fund	\$8,006,050	\$7,901,679	\$1,993,716	\$9,895,395
Forest Service				
Total all funds	\$6,351,189	\$6,633,209	\$24,635	\$6,657,844
Less estimated income	1,650,000	1,650,000	0	1,650,000
General fund	\$4,701,189	\$4,983,209	\$24,635	\$5,007,844
Bill total				
Total all funds	\$683,221,758	\$825,547,353	\$126,277,028	\$951,824,381
Less estimated income	3,949,912	3,661,216	45,348,194	49,009,410
General fund	\$679,271,846	\$821,886,137	\$80,928,834	\$902,814,971

House Bill No. 1003 - State Auditor - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Higher education audit		\$1,221,914	(\$1,221,914)	
Total all funds	\$0	\$1,221,914	(\$1,221,914)	\$0
Less estimated income	0	0	0	0
General fund	\$0	\$1,221,914	(\$1,221,914)	\$0
FTE	0.00	6.00	(6.00)	0.00

Department No. 117 - State Auditor - Detail of Senate Changes

	Removes Higher Education Audit Positions ¹	Total Senate Changes
Higher education audit	(\$1,221,914)	(\$1,221,914)
Total all funds	(\$1,221,914)	(\$1,221,914)
Less estimated income	0	0
General fund	(\$1,221,914)	(\$1,221,914)
FTE	(6.00)	(6.00)

¹ Funding and 6 higher education audit FTE positions added by the House to the State Auditor's office are removed.

House Bill No. 1003 - Attorney General - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Higher education legal services		\$1,604,500	(\$1,604,500)	
Total all funds	\$0	\$1,604,500	(\$1,604,500)	\$0
Less estimated income	0	0	0	0
General fund	\$0	\$1,604,500	(\$1,604,500)	\$0
FTE	0.00	6.00	(6.00)	0.00

Department No. 125 - Attorney General - Detail of Senate Changes

	Removes Higher Education Legal Services Positions ¹	Total Senate Changes
Higher education legal services	(\$1,604,500)	(\$1,604,500)
Total all funds	(\$1,604,500)	(\$1,604,500)
Less estimated income	0	0
General fund	(\$1,604,500)	(\$1,604,500)
FTE	(6.00)	(6.00)

¹ Funding and 6 higher education legal services FTE positions added by the House to the Attorney General's office are removed.

House Bill No. 1003 - North Dakota University System - General Fund Summary

	Base Budget	House Version	Senate Changes	Senate Version
University System Office	111,561,723	140,301,201	(11,215,338)	129,085,863
Bismarck State College	33,071,327	37,987,006	960,113	38,947,119
Lake Region State College	12,584,464	15,274,092	1,473,012	16,747,104
Williston State College	12,981,307	12,532,922	576,329	13,109,251
University of North Dakota	154,094,571	223,998,846	17,593,989	241,592,835
UND Medical Center	52,762,590	72,274,239	(996,843)	71,277,396
North Dakota State University	143,073,784	152,478,383	7,691,525	160,169,908
State College of Science	39,193,835	41,968,479	16,668,047	58,636,526
Dickinson State University	26,708,305	25,202,782	2,007,488	27,210,270
Mayville State University	14,723,416	15,216,363	1,875,155	17,091,518
Minot State University	44,709,831	46,790,745	1,212,485	48,003,230
Valley City State University	21,099,454	22,149,777	43,890,935	66,040,712
Dakota College at Bottineau	8,006,050	7,901,679	1,993,716	9,895,395

Forest Service	4,701,189	4,983,209	24,635	5,007,844
Total general fund	\$679,271,846	\$819,059,723	\$83,755,248	\$902,814,971

Detail of Senate changes to the General Fund

	Adjusts University System Office and Institution Funding ¹	Removes House Funding Formula and Base Funding Adjustments ²	Provides Funding Formula Adjustments and Supplemental Funding ³	Transfers Extraordinary Repairs Funding to Institutions ⁴	Adds Funding for Capital Projects ⁵	Total General Fund Changes
University System Office	(\$53,330)			(\$11,162,008)		(\$11,215,338)
Bismarck State College		(3,975,752)	2,943,192	417,673	1,575,000	960,113
Lake Region State College		(2,844,995)	2,514,217	155,367	1,648,423	1,473,012
Williston State College		535,584	(157,056)	197,801		576,329
University of North Dakota		(12,074,256)	19,256,679	4,411,566	6,000,000	17,593,989
UND Medical Center		(996,843)				(996,843)
North Dakota State University		(10,545,417)	15,504,698	2,732,244		7,691,525
State College of Science		(3,511,925)	5,869,593	1,012,379	13,298,000	16,668,047
Dickinson State University	800,000	1,096,445	(298,035)	409,078		2,007,488
Mayville State University		(623,654)	2,139,817	358,992		1,875,155
Minot State University		(2,980,534)	3,293,399	899,620		1,212,485
Valley City State University		(1,215,404)	4,559,020	408,319	40,139,000	43,890,935
Dakota College at Bottineau		18,821	762,099	114,007	1,098,789	1,993,716
Forest Service	(20,327)			44,962		24,635
Total general fund	\$726,343	(\$37,117,930)	\$56,387,623	\$0	\$63,759,212	\$83,755,248

House Bill No. 1003 - North Dakota University System - Other Funds Summary

	Base Budget	House Version	Senate Changes	Senate Version
University System Office	2,299,912	2,011,216	500,000	2,511,216
Bismarck State College			600,000	600,000
Lake Region State College				
Williston State College				
University of North Dakota			6,000,000	6,000,000
UND Medical Center				
North Dakota State University			11,600,000	11,600,000
State College of Science				
Dickinson State University				
Mayville State University				
Minot State University				
Valley City State University			16,000,000	16,000,000
Dakota College at Bottineau			10,648,194	10,648,194
Forest Service	1,650,000	1,650,000		1,650,000
Total other funds	\$3,949,912	\$3,661,216	\$45,348,194	\$49,009,410

Detail of Senate changes to Other Funds

	Adjusts University System Office and Institution Funding ¹	Removes House Funding Formula and Base Funding Adjustments ²	Provides Funding Formula Adjustments and Supplemental Funding ³	Transfers Extraordinary Repairs Funding to Institutions ⁴	Adds Funding for Capital Projects ⁵	Total Other Funds Changes
University System Office	\$500,000					\$500,000
Bismarck State College					600,000	600,000
Lake Region State College						
Williston State College						
University of North Dakota					6,000,000	6,000,000
UND Medical Center						
North Dakota State University					11,600,000	11,600,000
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						

Valley City State University					16,000,000	16,000,000
Dakota College at Bottineau					10,648,194	10,648,194
Forest Service						
Total other funds	\$500,000	\$0	\$0	\$0	\$44,848,194	\$45,348,194

House Bill No. 1003 - North Dakota University System - All Funds Summary

	Base Budget	House Version	Senate Changes	Senate Version
University System Office	113,861,635	142,312,417	(10,715,338)	131,597,079
Bismarck State College	33,071,327	37,987,006	1,560,113	39,547,119
Lake Region State College	12,584,464	15,274,092	1,473,012	16,747,104
Williston State College	12,981,307	12,532,922	576,329	13,109,251
University of North Dakota	154,094,571	223,998,846	23,593,989	247,592,835
UND Medical Center	52,762,590	72,274,239	(996,843)	71,277,396
North Dakota State University	143,073,784	152,478,383	19,291,525	171,769,908
State College of Science	39,193,835	41,968,479	16,668,047	58,636,526
Dickinson State University	26,708,305	25,202,782	2,007,488	27,210,270
Mayville State University	14,723,416	15,216,363	1,875,155	17,091,518
Minot State University	44,709,831	46,790,745	1,212,485	48,003,230
Valley City State University	21,099,454	22,149,777	59,890,935	82,040,712
Dakota College at Bottineau	8,006,050	7,901,679	12,641,910	20,543,589
Forest Service	6,351,189	6,633,209	24,635	6,657,844
Total all funds	\$683,221,758	\$822,720,939	\$129,103,442	\$951,824,381
FTE	2304.74	2422.35	8.00	2430.35

Detail of Senate changes to All Funds

	Adjusts University System Office and Institution Funding ¹	Removes House Funding Formula and Base Funding Adjustments ²	Provides Funding Formula Adjustments and Supplemental Funding ³	Transfers Extraordinary Repairs Funding to Institutions ⁴	Adds Funding for Capital Projects ⁵	Total All Funds Changes
University System Office	\$446,670			(\$11,162,008)		(\$10,715,338)
Bismarck State College		(3,975,752)	2,943,192	417,673	2,175,000	1,560,113
Lake Region State College		(2,844,995)	2,514,217	155,367	1,648,423	1,473,012
Williston State College		535,584	(157,056)	197,801		576,329
University of North Dakota		(12,074,256)	19,256,679	4,411,566	12,000,000	23,593,989
UND Medical Center		(996,843)				(996,843)
North Dakota State University		(10,545,417)	15,504,698	2,732,244	11,600,000	19,291,525
State College of Science		(3,511,925)	5,869,593	1,012,379	13,298,000	16,668,047
Dickinson State University	800,000	1,096,445	(298,035)	409,078		2,007,488
Mayville State University		(623,654)	2,139,817	358,992		1,875,155
Minot State University		(2,980,534)	3,293,399	899,620		1,212,485
Valley City State University		(1,215,404)	4,559,020	408,319	56,139,000	59,890,935
Dakota College at Bottineau		18,821	762,099	114,007	11,746,983	12,641,910
Forest Service	(20,327)			44,962		24,635
Total all funds	\$1,226,343	(\$37,117,930)	\$56,387,623	\$0	\$108,607,406	\$129,103,442
FTE	8.00	0.00	0.00	0.00	0.00	8.00

¹ Funding is adjusted for the University System office, institutions, and the Forest Service as follows:

- University System office funding from the general fund is adjusted as follows:

	Ongoing Funding	One-Time Funding	Total
Health insurance adjustment for system office employees	(\$24,782)		(\$24,782)
Health insurance adjustment for Core Technology Services employees	(72,566)		(72,566)
Restore 1 intellectual property attorney FTE position	436,994		436,994
Internal audit funding pool	300,000		300,000

System office employee contract and leave payouts		250,000	250,000
Adjust funding for academic and career and technical education scholarship program to provide scholarships of \$1,500 per year	(942,976)		(942,976)
Total	(\$303,330)	\$250,000	(\$53,330)

- Funding of \$500,000 from the student loan trust fund is added for tribal college assistance grants to provide total funding of \$1 million.
- One-time funding from the general fund of \$800,000 is added for document digitization and operations of the Theodore Roosevelt Center at Dickinson State University.
- Funding of \$2.5 million from the general fund provided by the House to Williston State College for extraordinary campus needs is classified as one-time funding.
- Health insurance premium funding for the Forest Service is adjusted to reflect revised premium rates.
- The 2013-15 biennium FTE positions for the University System office are adjusted pursuant to Section 36 of 2013 Senate Bill No. 2003 which authorizes the State Board of Higher Education to adjust FTE positions as needed subject to the availability of funds.

² Adjustments made by the House for base level funding is removed as follows:

Bismarck State College	(\$3,975,752)
Lake Region State College	(2,844,995)
Williston State College	535,584
University of North Dakota	(12,074,256)
UND Medical Center	(996,843)
North Dakota State University	(10,545,417)
State College of Science	(3,511,925)
Dickinson State University	1,096,445
Mayville State University	(623,654)
Minot State University	(2,980,534)
Valley City State University	(1,215,404)
Dakota College at Bottineau	18,821
Total	(\$37,117,930)

³ Funding is added to institutions through higher education funding formula adjustments and supplemental funding allocations as follows:

	Base Funding Formula Adjustments	Supplemental Funding	Total
Bismarck State College	\$1,887,437	\$1,055,755	\$2,943,192
Lake Region State College	2,071,604	442,613	2,514,217
Williston State College	(459,708)	302,652	(157,056)
University of North Dakota	12,628,220	6,628,459	19,256,679
North Dakota State University	10,856,018	4,648,680	15,504,698
State College of Science	4,548,572	1,321,021	5,869,593
Dickinson State University	(1,072,244)	774,209	(298,035)
Mayville State University	1,645,476	494,341	2,139,817
Minot State University	1,886,199	1,407,200	3,293,399
Valley City State University	3,806,850	752,170	4,559,020
Dakota College at Bottineau	505,063	257,036	762,099
Total	\$38,303,487	\$18,084,136	\$56,387,623

Funding for Minot State University is adjusted to discontinue \$2.5 million of flood recovery funding. Sections in the bill are also amended to provide for a remedial education weighting factor of 2.3 instead of 1.0 and to adjust the credit volume production factor levels.

⁴ Funding is transferred from the University System office extraordinary repairs funding pool to institutions and entities under its control. The House transferred the funding from the institutions and entities to the University System office for the funding pool.

⁵ Funding is added for the following major capital projects:

Project	General Fund	Other Funds	Total
Bismarck State College - Campus infrastructure	\$1,575,000		\$1,575,000
Bismarck State College - Student Union lower level renovation		600,000	600,000
Lake Region State College - Switchgear, electrical services, window replacement	1,648,423		1,648,423
University of North Dakota - Student engagement projects		6,000,000	6,000,000
University of North Dakota - Airport project	6,000,000		6,000,000
North Dakota State University - Aquatic center (\$10 million of revenue bonds)		11,000,000	11,000,000
North Dakota State University - Minard Hall		600,000	600,000
State College of Science - Infrastructure repairs	13,298,000		13,298,000
Valley City State University - Fine arts building	25,850,000		25,850,000
Valley City State University - Heating plant	14,289,000		14,289,000
Valley City State University - Health and wellness facility		16,000,000	16,000,000
Dakota College at Bottineau - Allied Health and Wellness Center		6,864,118	6,864,118
Dakota College at Bottineau - Dormitory upgrades (\$2.9 million of revenue bonds)		3,784,076	3,784,076
Dakota College at Bottineau - Nelson Science Center renovation	1,098,789		1,098,789
Total	\$63,759,212	\$44,848,194	\$108,607,406

The Senate did not adjust the House version which provided \$62 million from the general fund for Phase II of the University of North Dakota School of Medicine and Health Sciences facility project.

House Bill No. 1003 - Other Changes - Senate Action

This amendment also:

- Adds a contingent general fund appropriation of \$46 million for the North Dakota State University Dunbar Hall project. The appropriation is contingent upon actual general fund revenues during the first 11 months of the 2015-17 biennium exceeding legislative estimates during the same time period by at least \$50 million.
- Removes Section 6 regarding legislative approval of campus capital projects.
- Removes Section 7 regarding the authority of the State Board of Higher Education to set tuition rates at institutions under its control.
- Removes Section 8 which would require a maintenance reserve account to be established for certain new capital projects.
- Removes Section 20 which adjusts the academic and career and technical scholarship award amount.
- Removes Section 21 regarding higher education audits.
- Adjusts Section 22 to authorize the State Board of Higher Education to employ intellectual property attorneys at research institutions.
- Adjusts Section 27 regarding distributions from systemwide funding pools.
- Amends Section 35 to allow the University System to carryover funds from the 2013-15 biennium performance funding pool and authorizes the transfer of the funds to institutions affected by energy development.
- Amends Section 36 to remove the requirement for the State Board of Higher Education to provide a grant for civics education.
- Removes Section 37 regarding reimbursement to State Fleet Services for motorcoaches.
- Removes Section 38 regarding comprehensive evaluations of certain University System employees.
- Adds a section regarding employee severance payments.
- Adds a section to clarify that the State Board of Higher Education may conduct internal audits.

- Adds a section to authorize the State Board of Higher Education to adjust FTE positions at institutions and entities under its control.
- Adds a section to authorize the issuance of revenue bonds for projects at Dakota College at Bottineau and North Dakota State University.
- Adds a section to limit tuition rate increases to 2.5 percent per year during the 2015-17 biennium at University System institutions unless an institution receives Budget Section approval.
- Adds a section to provide for a report from the State Board of Higher Education to the Legislative Management regarding the financial conditions of Dickinson State University.
- Adds a Legislative Management study of institution administration costs.
- Makes various technical adjustments.