

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home;
2 to provide an exemption; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home for the purpose of defraying the expenses of the veterans'
8 home, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$15,874,867	\$1,760,786	\$17,635,653
12 Accrued leave payments	458,196	(458,196)	0
13 Operating expenses	5,408,850	(102,850)	5,306,000
14 Capital assets	<u>501,040</u>	<u>94,373</u>	<u>595,413</u>
15 Total all funds	\$22,242,953	\$1,294,113	\$23,537,066
16 Less estimated income	<u>15,081,100</u>	<u>(366,692)</u>	<u>14,714,408</u>
17 Total general fund	\$7,161,853	\$1,660,805	\$8,822,658
18 Full-time equivalent positions	120.72	0.00	120.72

19 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

20 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
21 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
22 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
24 Demolition of old veterans' home		\$1,121,000	\$0

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1	Shop addition	788,200	0
2	Irrigation system	0	83,000
3	Equipment	<u>0</u>	<u>167,530</u>
4	Total all funds	\$1,909,200	\$250,530
5	Less estimated income	<u>1,348,700</u>	<u>119,700</u>
6	Total general fund	\$560,500	\$130,830

7 The 2015-17 one-time funding amounts are not a part of the agency's base budget for the
8 2017-19 biennium. The veterans' home shall report to the appropriations committees of the
9 sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning
10 July 1, 2015, and ending June 30, 2017.

11 **SECTION 3. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING.**

12 The unexpended amount remaining from the appropriation for the veterans' home construction
13 project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium
14 and the 2013-15 biennium under section 54-44.1-11 is not subject to the provisions of section
15 54-44.1-11 at the end of the 2013-15 biennium and may be continued into the 2015-17
16 biennium for paying expenses of the veterans' home construction project.

17 **SECTION 4. FUNDING TRANSFER - EXCEPTION - AUTHORIZATION.** Notwithstanding
18 section 54-16-04, the veterans' home may transfer up to \$84,500 from the operating expenses
19 line item to the capital assets line item, for the biennium beginning July 1, 2013, and ending
20 June 30, 2015. The veterans' home shall notify the office of management and budget of any
21 transfer made pursuant to this section.

22 **SECTION 5. SHOP ADDITION PROJECT.** The veterans' home may use up to \$325,000
23 from the Melvin Norgard memorial fund and up to \$463,200 from litigation proceeds or other
24 funds for the cost of construction of a shop addition, which in total may not exceed \$788,200 for
25 the biennium beginning July 1, 2013, and ending June 30, 2015.

26 **SECTION 6. PHONE SYSTEM PROJECT FUNDING.** The veterans' home shall use up to
27 \$48,000 of funding appropriated in the operating expenses line item in section 1 of this Act for a
28 new home phone system for the veterans' home.

29 **SECTION 7. EMERGENCY.** Sections 4 and 5 of this Act are declared to be an emergency
30 measure.