

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;
2 to provide for a transfer; to provide for legislative intent; and to provide for expense payments to
3 highway patrol officers.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the highway patrol for the purpose of defraying the expenses of the highway
9 patrol, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Administration	\$3,466,113	\$277,840	\$3,743,953
13 Field operations	48,596,777	6,689,221	55,285,998
14 Law enforcement training academy	1,682,043	(1,602,043)	80,000
15 Accrued leave payments	1,110,651	(1,110,651)	0
16 Total all funds	\$54,855,584	\$4,254,367	\$59,109,951
17 Less estimated income	12,594,542	399,905	12,994,447
18 Total general fund	\$42,261,042	\$3,854,462	\$46,115,504
19 Full-time equivalent positions	213.00	0.00	213.00
20 <u>Administration</u>	<u>\$3,466,113</u>	<u>\$264,288</u>	<u>\$3,730,401</u>
21 <u>Field operations</u>	<u>48,596,777</u>	<u>7,855,421</u>	<u>56,452,198</u>
22 <u>Law enforcement training academy</u>	<u>1,682,043</u>	<u>(1,602,043)</u>	<u>80,000</u>
23 <u>Accrued leave payments</u>	<u>1,110,651</u>	<u>(1,110,651)</u>	<u>0</u>
24 <u>Total all funds</u>	<u>\$54,855,584</u>	<u>\$5,407,015</u>	<u>\$60,262,599</u>

1	<u>Less estimated income</u>	<u>12,594,542</u>	<u>533,160</u>	<u>13,127,702</u>
2	<u>Total general fund</u>	<u>\$42,261,042</u>	<u>\$4,873,855</u>	<u>\$47,134,897</u>
3	<u>Full-time equivalent positions</u>	<u>213.00</u>	<u>4.00</u>	<u>217.00</u>

4 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

5 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
6 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
7 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

8	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
9	Mobile radio equipment	\$0	\$626,000
10	Outdoor range upgrade	0	80,000
11	Skid car training system	0	66,000
12	Emergency vehicle operations course	5,000,000	0
13	and weapons training range		
14	Emergency lighting equipment	672,000	0
15	Taser equipment	202,000	0
16	Trailer scale systems	150,000	0
17	Extraordinary repairs	<u>121,000</u>	<u>0</u>
18	Total all funds	\$6,145,000	\$772,000
19	Total special fund	<u>798,000</u>	<u>96,000</u>
20	Total general fund	\$5,347,000	\$676,000

21 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
22 2017-19 biennium. The highway patrol shall report to the appropriations committees of the
23 sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning
24 July 1, 2015, and ending June 30, 2017.

25 **SECTION 3. SPECIAL FUNDS TRANSFER.** The less estimated income line item in
26 section 1 of this Act includes the sum of ~~\$6,606,826~~\$6,752,491, or so much of the sum as may
27 be necessary, from the state highway tax distribution fund which may be transferred at the
28 direction of the superintendent of the highway patrol for the purpose of defraying the expenses
29 of the highway patrol during the biennium beginning July 1, 2015, and ending June 30, 2017.

30 **SECTION 4. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the
31 highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount

1 not to exceed \$200 per month for the biennium beginning July 1, 2015, and ending June 30,
2 2017. The payments are in lieu of reimbursement for meals and other expenses, except
3 lodging, while in travel status within the state of North Dakota or while at their respective home
4 stations. The amounts must be paid at the time and in the same manner as salaries are paid to
5 members of the highway patrol and may be paid without the presentation of receipts or other
6 memorandums.

7 **SECTION 5. LEGISLATIVE INTENT - RADIO COMMUNICATIONS.** It is the intent of the
8 sixty-fourth legislative assembly that the information technology department be responsible for
9 the oversight of the installation of any radio communications equipment by an executive branch
10 state agency. It is further the intent of the sixty-fourth legislative assembly that the information
11 technology department develop a process to implement the recommendations of the North
12 Dakota statewide radio system assessment and evolution study as presented to the statewide
13 interoperability executive committee.