

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1013

That the Senate recede from its amendments as printed on pages 1549-1551 of the House Journal and pages 1342 and 1343 of the Senate Journal and that Engrossed House Bill No. 1013 be amended as follows:

Page 1, line 2, remove the second "and"

Page 1, line 3, after "funds" insert "; to create and enact a new section to chapter 44-04 of the North Dakota Century Code, relating to the exempt records for the value of property paid to the state abandoned property office; to amend and reenact section 57-62-05 of the North Dakota Century Code, relating to the timing of grant recommendations; to provide for a legislative management study; and to declare an emergency"

Page 1, replace lines 13 through 21 with:

| | | | |
|---|------------------|----------------|------------------|
| "Salaries and wages | \$5,157,015 | \$966,501 | \$6,123,516 |
| Accrued leave payments | 108,541 | (108,541) | 0 |
| Operating expenses | 1,925,863 | 93,774 | 2,019,637 |
| Contingencies | 200,000 | (100,000) | 100,000 |
| Energy infrastructure and impact office | <u>700,826</u> | <u>(826)</u> | <u>700,000</u> |
| Total all funds | \$8,092,245 | \$850,908 | \$8,943,153 |
| Less estimated income | <u>8,092,245</u> | <u>850,908</u> | <u>8,943,153</u> |
| Total general fund | \$0 | \$0 | \$0 |
| Full-time equivalent positions | 31.00 | 2.00 | 33.00" |

Page 2, line 13, remove "section 1 of"

Page 2, after line 31, insert:

"SECTION 5. A new section to chapter 44-04 of the North Dakota Century Code is created and enacted as follows:

Value of property paid or delivered to the administrator of the state abandoned property office - Exempt record.

A record of the value of property paid or delivered to the administrator of the state abandoned property office under section 47-30.1-17 is an exempt record.

SECTION 6. AMENDMENT. Section 57-62-05 of the North Dakota Century Code is amended and reenacted as follows:

57-62-05. Powers and duties of energy infrastructure and impact office director.

The energy infrastructure and impact office director shall:

1. Develop a plan for the assistance, through financial grants for services and facilities, of counties, cities, school districts, and other political subdivisions in coal development and oil and gas development impact areas.

2. Establish procedures and provide proper forms to political subdivisions for use in making application for funds for impact assistance as provided in this chapter.
3. Make grants disbursements to counties, cities, school districts, and other taxing districts for grants awarded by the board of university and school lands pursuant to chapter 15-01, as provided in this chapter and within the appropriations made for such purposes. In determining the amount of impact grants for which political subdivisions are eligible, consideration must be given to the amount of revenue to which such political subdivisions will be entitled from taxes upon the real property of coal and oil and gas development plants and from other tax or fund distribution formulas provided by law.
4. Receive and review applications for impact assistance pursuant to this chapter.
5. Make recommendations, ~~not less than once each calendar quarter~~, to the board of university and school lands on grants to counties, cities, school districts, and other political subdivisions in oil and gas development impact areas based on identified needs, and other sources of revenue available to the political subdivision.

SECTION 7. LEGISLATIVE MANAGEMENT STUDY - FEDERAL LEGISLATION REGARDING OAHE DAM. During the 2015-16 interim, the legislative management shall consider studying progress on the passage of federal legislation to return excess lands to the operation of the Oahe Dam in Emmons and Morton Counties, and to the state of North Dakota pursuant to section 1 of House Bill No. 1456, as approved by the sixty-fourth legislative assembly. The legislative management shall seek the input and assistance of representatives of Morton and Emmons Counties, as well as the army corp of engineers, in advancing the study and developing recommendations to achieve the passage of federal legislation. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-fifth legislative assembly.

SECTION 8. EMERGENCY. Section 5 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1013 - Department of Trust Lands - Conference Committee Action

| | Base Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|---|--------------------|--------------------|------------------------------|------------------------------|--------------------|----------------------|
| Salaries and wages | \$5,157,015 | \$5,991,846 | \$131,670 | \$6,123,516 | \$6,284,964 | (\$161,448) |
| Operating expenses | 1,925,863 | 1,896,372 | 123,265 | 2,019,637 | 2,052,902 | (33,265) |
| Energy infrastructure and impact office | 700,826 | 373,412 | 326,588 | 700,000 | 700,000 | |
| Contingencies | 200,000 | 100,000 | | 100,000 | 100,000 | |
| Accrued leave payments | 108,541 | | | | | |
| Total all funds | \$8,092,245 | \$8,361,630 | \$581,523 | \$8,943,153 | \$9,137,866 | (\$194,713) |
| Less estimated income | 8,092,245 | 8,361,630 | 581,523 | 8,943,153 | 9,137,866 | (194,713) |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 31.00 | 32.00 | 1.00 | 33.00 | 34.00 | (1.00) |

Department No. 226 - Department of Trust Lands - Detail of Conference Committee Changes

| | Adjusts Funding for Health Insurance Premium Increases ¹ | Adds Funding for FTE Position ² | Adds Funding for Office Space Rental ³ | Adds Funding for Energy Infrastructure and Impact Office ⁴ | Total Conference Committee Changes |
|--|--|--|---|---|---|
| Salaries and wages | (22,033) | \$153,703 | | | \$131,670 |
| Operating expenses | | 33,265 | 90,000 | | 123,265 |
| Energy infrastructure and impact office | | | | 326,588 | 326,588 |
| Contingencies | | | | | |
| Accrued leave payments | | | | | |
| Total all funds | (22,033) | \$186,968 | \$90,000 | \$326,588 | \$581,523 |
| Less estimated income | (22,033) | 186,968 | 90,000 | 326,588 | 581,523 |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month. This funding was adjusted for changes in FTE positions compared to the Senate version.

² Funding from special funds for salaries and wages (\$153,703) and operating expenses (\$33,265) is added for a compliance officer position. The Senate provided \$385,246 from special funds for 2 FTE positions, including a public information officer and a compliance officer. The House did not include this FTE position or the related funding.

³ Funding from special funds is added for office space rental. The Senate version also included \$90,000 for office space rental.

⁴ Funding is added for administrative costs of the energy infrastructure and impact office to provide total funding of \$700,000 from the oil and gas impact grant fund, which is the same as the Senate version. The House version provided \$373,412 from the oil and gas impact grant fund.

This amendment also:

- Adds a section to remove the requirement that the Department of Trust Lands award oil and gas impact grants at least quarterly. The Senate also included this section, but the House did not.
- Adds a new section to allow records related to the value of property paid or delivered to the state abandoned property office to be exempt records and provides an emergency clause for the section. Neither the House nor the Senate versions included these provisions.
- Provides for a Legislative Management study of excess lands. Neither the House nor the Senate versions included this study.