

Sixty-fourth  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for  
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state board for career and technical education for the purpose of defraying  
8 the expenses of the state board for career and technical education, for the biennium beginning  
9 July 1, 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 <del>Salaries and wages</del>	<del>\$4,669,943</del>	<del>\$453,887</del>	<del>\$5,123,830</del>
13 <u>Salaries and wages</u>	<u>\$4,669,943</u>	<u>\$642,763</u>	<u>\$5,312,706</u>
14 Accrued leave payments	96,477	(96,477)	0
15 Operating expenses	1,253,339	0	1,253,339
16 <del>Grants</del>	<del>31,063,698</del>	<del>79,564</del>	<del>31,143,262</del>
17 <u>Grants</u>	<u>31,063,698</u>	<u>2,579,564</u>	<u>33,643,262</u>
18 Grants - postsecondary	847,452	(140,000)	707,452
19 Adult farm management	749,802	(50,000)	699,802
20 <del>Workforce training</del>	<del>3,000,000</del>	<del>0</del>	<del>3,000,000</del>
21 <del>Total all funds</del>	<del>\$41,680,711</del>	<del>\$246,974</del>	<del>\$41,927,685</del>
22 <u>Workforce Training</u>	<u>3,000,000</u>	<u>500,000</u>	<u>3,500,000</u>
23 <u>Total all funds</u>	<u>\$41,680,711</u>	<u>\$3,435,850</u>	<u>\$45,116,561</u>

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1	Less estimated income	<u>10,287,795</u>	<u>(589,908)</u>	<u>9,697,887</u>
2	<del>Total general fund appropriation</del>	<del>\$31,392,916</del>	<del>\$836,882</del>	<del>\$32,229,798</del>
3	<u>Total general fund appropriation</u>	<u>\$31,392,916</u>	<u>\$4,025,758</u>	<u>\$35,418,674</u>
4	Full-time equivalent positions	27.00	(0.50)	26.50

5       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

6       **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
7 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the  
8 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

9	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
10	Workforce training	<u>\$1,000,000</u>	<u>\$0</u>
11	Total general fund	\$1,000,000	\$0

12 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the  
13 2017-19 biennium. The state board for career and technical education shall report to the  
14 appropriations committees of the sixty-fifth legislative assembly on the use of this one-time  
15 funding for the biennium beginning July 1, 2015, and ending June 30, 2017.