

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1019**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2015, and ending June 30, 2017, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$4,669,943	\$433,561	\$5,103,504
13 Accrued leave payments	96,477	(96,477)	0
14 Operating expenses	1,253,339	0	1,253,339
15 Grants	31,063,698	1,479,564	32,543,262
16 Grants - postsecondary	847,452	(140,000)	707,452
17 Adult farm management	749,802	(50,000)	699,802
18 Workforce training	<u>3,000,000</u>	<u>0</u>	<u>3,000,000</u>
19 Total all funds	\$41,680,711	\$1,626,648	\$43,307,359
20 Less estimated income	<u>10,287,795</u>	<u>(589,908)</u>	<u>9,697,887</u>
21 Total general fund appropriation	\$31,392,916	\$2,216,556	\$33,609,472
22 Full-time equivalent positions	27.00	(0.50)	26.50

23 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

24 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

Sixty-fourth
Legislative Assembly

1 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
2 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
4	Workforce training	\$1,000,000	\$0
5	Total general fund	\$1,000,000	\$0

6 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
7 2017-19 biennium. The state board for career and technical education shall report to the
8 appropriations committees of the sixty-fifth legislative assembly on the use of this one-time
9 funding for the biennium beginning July 1, 2015, and ending June 30, 2017.