

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department; to provide a statement of legislative intent; and to provide for transfers.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the information technology department for the purpose of defraying the
8 expenses of the information technology department, for the biennium beginning July 1, 2015,
9 and ending June 30, 2017, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$51,553,251	\$6,737,019	\$58,290,270
13	Accrued leave payments	2,626,084	(2,626,084)	0
14	Operating expenses	64,734,643	5,003,479	69,738,122
15	Capital assets	12,500,600	(3,650,600)	8,850,000
16	Center for distance education	5,868,391	739,555	6,607,946
17	Statewide longitudinal data system	1,870,754	3,634,655	5,505,409
18	Educational technology council	1,614,609	1,092,695	2,707,304
19	EduTech	8,052,094	1,035,401	9,087,495
20	K-12 wide area network	4,928,177	77,984	5,006,161
21	Geographic information system	1,245,294	26,722	1,272,016
22	Health information technology office	4,750,723	632,634	5,383,357
23	Criminal justice information sharing	3,069,361	(3,069,361)	0
24	Federal stimulus funds	<u>6,800,000</u>	<u>(6,800,000)</u>	<u>0</u>

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1	Total all funds	\$169,613,981	\$2,834,099	\$172,448,080
2	Less estimated income	<u>149,674,553</u>	<u>(511,094)</u>	<u>149,163,459</u>
3	Total general fund	\$19,939,428	\$3,345,193	\$23,284,621
4	Full-time equivalent positions	340.30	5.00	345.30

5 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET- REPORT TO**

6 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
7 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
8 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

9	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
10	Criminal justice information sharing projects	\$800,000	0
11	Educational technology council grants	200,000	1,050,000
12	Archiving study	100,000	0
13	Geographic information system projects	<u>215,000</u>	<u>0</u>
14	Total all funds	\$1,315,000	\$1,050,000
15	Less estimated income	<u>0</u>	<u>0</u>
16	Total general fund	\$1,315,000	\$1,050,000

17 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
18 2017-19 biennium. The information technology department shall report to the appropriations
19 committees of the sixty-fifth legislative assembly on the use of this one-time funding for the
20 biennium beginning July 1, 2015, and ending June 30, 2017.

21 **SECTION 3. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office of
22 management and budget shall make transfers of funds between line items in section 1 of this
23 Act for the information technology department as may be requested by the chief information
24 officer as determined necessary for the development and implementation of information
25 technology projects.

26 **SECTION 4. LEGISLATIVE INTENT - RADIO COMMUNICATIONS.** It is the intent of the
27 sixty-fourth legislative assembly that the information technology department be responsible for
28 the oversight of the installation of any statewide radio communications equipment by an
29 executive branch state agency in the most cost-effective manner. It is further the intent of the
30 sixty-fourth legislative assembly that the information technology department develop a process

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- 1 to implement the recommendations of the North Dakota statewide radio system assessment
- 2 and evolution study as presented to the statewide interoperability executive committee.