

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 governor; and to amend and reenact sections 54-07-04 and 54-08-03 of the North Dakota
3 Century Code, relating to the salaries of the governor and lieutenant governor.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying
8 the expenses of the office of the governor, for the biennium beginning July 1, 2015, and ending
9 June 30, 2017, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|--------------------------------------|------------------------|--|------------------------|
| 12 Salaries and wages | \$3,540,985 | \$402,004 | \$3,942,989 |
| 13 Accrued leave payments | 67,722 | (67,722) | 0 |
| 14 Operating expenses | 404,366 | 0 | 404,366 |
| 15 Contingencies | 10,000 | 0 | 10,000 |
| 16 Transition in | 0 | 15,000 | 15,000 |
| 17 Transition out | 0 | 50,000 | 50,000 |
| 18 Roughrider awards | 10,800 | 0 | 10,800 |
| 19 Total general fund | \$4,033,873 | \$399,282 | \$4,433,155 |
| 20 <u>Salaries and wages</u> | <u>\$3,540,985</u> | <u>\$334,116</u> | <u>\$3,875,101</u> |
| 21 <u>Accrued leave payments</u> | <u>67,722</u> | <u>(67,722)</u> | <u>0</u> |
| 22 <u>Operating expenses</u> | <u>404,366</u> | <u>0</u> | <u>404,366</u> |
| 23 <u>Contingencies</u> | <u>10,000</u> | <u>0</u> | <u>10,000</u> |
| 24 <u>Transition in</u> | <u>0</u> | <u>15,000</u> | <u>15,000</u> |

| | | | | |
|---|--------------------------------|--------------------|------------------|--------------------|
| 1 | <u>Transition out</u> | 0 | 50,000 | 50,000 |
| 2 | <u>Roughrider awards</u> | 10,800 | 0 | 10,800 |
| 3 | <u>Total general fund</u> | <u>\$4,033,873</u> | <u>\$331,394</u> | <u>\$4,365,267</u> |
| 4 | Full-time equivalent positions | 18.00 | 0.00 | 18.00 |

5 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

6 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
7 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
8 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

| 9 | <u>One-Time Funding Description</u> | <u>2013-15</u> | <u>2015-17</u> |
|----|-------------------------------------|----------------|-----------------|
| 10 | Governor's transition lines | <u>\$0</u> | <u>\$65,000</u> |
| 11 | Total general fund | <u>\$0</u> | <u>\$65,000</u> |

12 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
13 2017-19 biennium. The office of the governor shall report to the appropriations committees of
14 the sixty-fifth legislative assembly on the use of this one-time funding for the biennium
15 beginning July 1, 2015, and ending June 30, 2017.

16 **SECTION 3. APPROPRIATION - GOVERNOR'S OFFICE.** In addition to the amounts
17 appropriated to the governor's office in section 1 of this Act, there is appropriated any additional
18 income from federal or other funds which may become available to the agency for the biennium
19 beginning July 1, 2015, and ending June 30, 2017.

20 **SECTION 4. AMENDMENT.** Section 54-07-04 of the North Dakota Century Code is
21 amended and reenacted as follows:

22 **54-07-04. Salary of governor.**

23 The annual salary of the governor is ~~one hundred twenty one thousand six hundred~~
24 ~~eighty one dollars through June 30, 2014, and one hundred twenty five thousand three hundred~~
25 ~~thirty one~~ one hundred thirty thousand three hundred forty three one hundred twenty-nine
26 thousand ninety-one dollars through June 30, 2016, and ~~one hundred thirty five thousand five~~
27 ~~hundred fifty six~~ one hundred thirty-two thousand nine hundred sixty-four dollars thereafter.

28 **SECTION 5. AMENDMENT.** Section 54-08-03 of the North Dakota Century Code is
29 amended and reenacted as follows:

1 **54-08-03. Salary of lieutenant governor.**

2 The annual salary of the lieutenant governor is ~~ninety-four thousand four hundred sixty-two~~
3 ~~dollars through June 30, 2014, and ninety-seven thousand two hundred ninety-six~~one hundred
4 ~~one thousand one hundred eighty-seven~~one hundred thousand two hundred fifteen dollars
5 through June 30, 2016, and ~~one hundred five thousand two hundred thirty-four~~one hundred
6 three thousand two hundred twenty-one dollars thereafter.