

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 labor and human rights.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the department of labor and human rights for the purpose of defraying the  
8 expenses of that agency, for the biennium beginning July 1, 2015, and ending June 30, 2017,  
9 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10			
11			
12	Salaries and wages	\$1,922,048	\$1,352,119
13	Accrued leave payments	39,609	(39,609)
14	Operating expenses	<u>323,694</u>	<u>245,018</u>
15	Total all funds	\$2,285,351	\$1,557,528
16	Less estimated income	<u>437,926</u>	<u>(94)</u>
17	Total general fund	\$1,187,425	\$3,405,047
18	Full-time equivalent positions	13.00	5.00
			18.00

19 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

20 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
21 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the  
22 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
23			
24	Retirement leave payout	\$0	\$46,000

Sixty-fourth  
Legislative Assembly

1	Paperless system	<u>0</u>	<u>56,135</u>
2	Total general fund	\$0	\$102,135

3 The 2015-17 one-time funding amounts are not part of the entity's base budget for the 2017-19  
4 biennium. The department of labor and human rights shall report to the appropriations  
5 committees of the sixty-fifth legislative assembly on the use of the one-time funding for the  
6 biennium beginning July 1, 2015, and ending June 30, 2017.