

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the agriculture
2 commissioner; to amend and reenact section 4-01-21 of the North Dakota Century Code,
3 relating to the salary of the agriculture commissioner; and to provide for transfers.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the agriculture commissioner for the purpose of defraying the expenses of that
9 agency, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$10,861,195	\$2,349,313	\$13,210,508
13 Operating expenses	5,885,262	1,041,807	6,927,069
14 Capital assets	12,000	(4,000)	8,000
15 Grants	4,675,828	3,722,946	8,398,774
16 State board of animal health	2,109,828	(1,296,163)	813,665
17 Wildlife services	1,417,400	0	1,417,400
18 Crop harmonization board	75,000	0	75,000
19 Accrued leave payments	237,295	(237,295)	0
20 Total all funds	\$25,273,808	\$5,576,608	\$30,850,416
21 Less estimated income	15,754,591	4,021,750	19,776,341
22 Total general fund	\$9,519,217	\$1,554,858	\$11,074,075
23 <u>Salaries and wages</u>	<u>\$10,861,195</u>	<u>\$1,962,467</u>	<u>\$12,823,662</u>
24 <u>Operating expenses</u>	<u>5,885,262</u>	<u>1,041,807</u>	<u>6,927,069</u>

1	Capital assets	12,000	(4,000)	8,000
2	Grants	4,675,828	5,964,946	10,640,774
3	State board of animal health	2,109,828	(1,296,163)	813,665
4	Wildlife services	1,417,400	0	1,417,400
5	Crop harmonization board	75,000	0	75,000
6	Accrued leave payments	237,295	(237,295)	0
7	Total all funds	\$25,273,808	\$7,431,762	\$32,705,570
8	Less estimated income	15,754,591	5,282,679	21,037,270
9	Total general fund	\$9,519,217	\$2,149,083	\$11,668,300
10	Full-time equivalent positions	77.00	0.00	77.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

14	One-Time Funding Description	2013-15	2015-17
15	Information technology analysis	\$0	\$150,222
16	Department web redesign	0	150,000
17	Total general fund	\$0	\$300,222
18	National genomics center	\$0	\$800,000
19	Information technology analysis	0	150,222
20	Department web redesign	0	150,000
21	Total general fund	\$0	\$1,100,222

The 2015-17 one-time funding amounts are not a part of the entity's base budget for the 2017-19 biennium. The agriculture commissioner shall report to the appropriations committees of the sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2015, and ending June 30, 2017.

SECTION 3. TRANSFER - ENVIRONMENT AND RANGELAND PROTECTION FUND -

MINOR USE PESTICIDE FUND. The agriculture commissioner shall transfer \$325,000 from the environment and rangeland protection fund to the minor use pesticide fund during the biennium beginning July 1, 2015, and ending June 30, 2017.

SECTION 4. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION

FUND. The estimated income line item in section 1 of this Act includes the sum of

1 | ~~\$6,464,295~~\$6,414,476, or so much of the sum as may be necessary, from the environment and
2 | rangeland protection fund for the purpose of defraying the expenses of various department of
3 | agriculture programs, for the biennium beginning July 1, 2015, and ending June 30, 2017.

4 | **SECTION 5. ESTIMATED INCOME - GAME AND FISH FUND.** The estimated income line
5 | item in section 1 of this Act includes the sum of \$499,585, or so much of the sum as may be
6 | necessary, from the game and fish department operating fund for the purpose of defraying the
7 | expenses of various department of agriculture programs, for the biennium beginning July 1,
8 | 2015, and ending June 30, 2017.

9 | **SECTION 6. ESTIMATED INCOME - STATE WATER COMMISSION - TRANSFER.** The
10 | estimated income line item in section 1 of this Act includes the sum of \$250,000 which the state
11 | water commission shall transfer to the agriculture commissioner for the wildlife services
12 | program, for the biennium beginning July 1, 2015, and ending June 30, 2017.

13 | **SECTION 7. AMENDMENT.** Section 4-01-21 of the North Dakota Century Code is amended
14 | and reenacted as follows:

15 | **4-01-21. Salary of agriculture commissioner.**

16 | The annual salary of the agriculture commissioner is ~~ninety-nine thousand four hundred-~~
17 | ~~thirty-five dollars through June 30, 2014, and one hundred two thousand four hundred-~~
18 | ~~eighteen~~one hundred ~~six thousand five hundred fifteen~~five thousand four hundred ninety-one
19 | dollars through June 30, 2016, and one hundred ~~ten thousand seven hundred seventy-five~~eight
20 | thousand six hundred fifty-six dollars thereafter.