

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2011

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 securities department for the purpose of defraying the expenses of that agency, for the
8 biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$1,673,763	\$187,543	\$1,861,306
12 Operating expenses	559,242	46,805	606,047
13 Total all funds	\$2,233,005	\$234,348	\$2,467,353
14 Less estimated income	170,000	0	170,000
15 Total general fund	\$2,063,005	\$234,348	\$2,297,353
16 Full-time equivalent positions	9.00	0.00	9.00
17 <u>Salaries and wages</u>	<u>\$1,673,763</u>	<u>\$127,516</u>	<u>\$1,801,279</u>
18 <u>Operating expenses</u>	<u>559,242</u>	<u>46,805</u>	<u>606,047</u>
19 <u>Total all funds</u>	<u>\$2,233,005</u>	<u>\$174,321</u>	<u>\$2,407,326</u>
20 <u>Less estimated income</u>	<u>170,000</u>	<u>0</u>	<u>170,000</u>
21 <u>Total general fund</u>	<u>\$2,063,005</u>	<u>\$174,321</u>	<u>\$2,237,326</u>
22 <u>Full-time equivalent positions</u>	<u>9.00</u>	<u>0.00</u>	<u>9.00</u>

23 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

24 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

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1 items approved by the sixty-third legislative assembly for the 2013-15 biennium ~~and the~~
2 ~~2015-17 one-time funding items included in the appropriation in section 1 of this Act:~~

3	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
4	Information technology equipment upgrades	\$25,850	\$0
5	Retirement leave payouts	38,927	53,252
6	Total general fund	\$64,777	\$53,252
7	<u>Retirement leave payouts</u>	<u>38,927</u>	<u>0</u>
8	<u>Total general fund</u>	<u>\$64,777</u>	<u>\$0</u>

9 ~~The 2015-17 one-time funding amounts are not a part of the entity's base budget for the~~
10 ~~2017-19 biennium. The securities department shall report to the appropriations committees of~~
11 ~~the sixty-fifth legislative assembly on the use of this one-time funding for the biennium~~
12 ~~beginning July 1, 2015, and ending June 30, 2017.~~