

Sixty-fourth  
Legislative Assembly  
of North Dakota

## ENGROSSED SENATE BILL NO. 2014

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on  
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the committee on protection and advocacy for the purpose of defraying the  
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,  
9 2015, and ending June 30, 2017, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>		<u>Appropriation</u>
12 Protection and advocacy operations	\$5,671,584	\$916,501		\$6,588,085
13 Accrued leave payments	<u>93,590</u>	<u>(93,590)</u>		<u>0</u>
14 Total all funds	\$5,765,174	\$822,911		\$6,588,085
15 Less estimated income	<u>3,233,612</u>	<u>199,241</u>		<u>3,432,853</u>
16 Total general fund	\$2,531,562	\$623,670		\$3,155,232
17 Full-time equivalent positions	27.50	1.00		28.50