

April 15, 2015

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2017

That the House recede from its amendments as printed on pages 1123 and 1124 of the Senate Journal and pages 1346 and 1347 of the House Journal and that Engrossed Senate Bill No. 2017 be amended as follows:

Page 1, line 3, replace "governor's" with "a gubernatorial"

Page 1, line 3, after the semicolon insert "to provide for a legislative management study;"

Page 1, remove lines 14 through 24

Page 2, replace lines 1 through 3 with:

"Salaries and wages	\$25,899,606	\$3,770,636	\$29,670,242
Operating expenses	12,956,728	712,216	13,668,944
Capital assets	3,885,061	1,612,935	5,497,996
Grants	7,122,500	211,912	7,334,412
Land habitat and deer depredation	12,707,403	4,215,278	16,922,681
Noxious weed control	650,000	50,000	700,000
Missouri River enforcement	275,939	6,601	282,540
Grants, gifts, and donations	800,000	27,519	827,519
Nongame wildlife conservation	120,000	0	120,000
Lonetree reservoir	1,935,636	(112,631)	1,823,005
Wildlife services	384,400	0	384,400
Accrued leave payments	816,366	(816,366)	0
Total special funds	\$67,553,639	\$9,678,100	\$77,231,739
Full-time equivalent positions	158.00	5.00	163.00"

Page 2, after line 23, insert:

"SECTION 4. LEGISLATIVE MANAGEMENT STUDY - LICENSES FOR FUNDRAISING. During the 2015-16 interim, the legislative management shall consider studying game and fish department licenses provided to entities for the purpose of fundraising. The study must include a review of the present law in this and other states and the feasibility and desirability of allowing the game and fish department to issue these licenses using procedures and within limits established by the legislative assembly. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-fifth legislative assembly."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Game and Fish Department - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$25,899,606	\$29,580,362	\$89,880	\$29,670,242	\$29,470,896	\$199,346
Operating expenses	12,956,728	13,595,263	73,681	13,668,944	13,595,263	73,681
Capital assets	3,885,061	5,497,996		5,497,996	5,097,996	400,000
Grants	7,122,500	7,334,412		7,334,412	7,334,412	

Land habitat and deer depredation	12,707,403	16,927,951	(5,270)	16,922,681	16,922,681	
Noxious weed control	650,000	700,000		700,000	700,000	
Missouri River enforcement	275,939	282,994	(454)	282,540	282,540	
Grants, gifts, and donations	800,000	828,272	(753)	827,519	827,519	
Nongame wildlife conservation	120,000	120,000		120,000	120,000	
Lonetree reservoir	1,935,636	1,826,017	(3,012)	1,823,005	1,823,005	
Wildlife services	384,400	384,400		384,400	384,400	
Accrued leave payments	816,366					
Total all funds	\$67,553,639	\$77,077,667	\$154,072	\$77,231,739	\$76,558,712	\$673,027
Less estimated income	67,553,639	77,077,667	154,072	77,231,739	76,558,712	673,027
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	158.00	161.00	2.00	163.00	161.00	2.00

Department No. 720 - Game and Fish Department - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Adds Funding for New Administrative Assistant I ²	Adds Funding for New Licensing Specialist II ³	Adds One-Time Funding for Licensing System Programming Costs ⁴	Total Conference Committee Changes
Salaries and wages	(\$109,466)	\$99,673	\$99,673		\$89,880
Operating expenses			18,300	55,381	73,681
Capital assets					
Grants					
Land habitat and deer depredation	(5,270)				(5,270)
Noxious weed control					
Missouri River enforcement	(454)				(454)
Grants, gifts, and donations	(753)				(753)
Nongame wildlife conservation					
Lonetree reservoir	(3,012)				(3,012)
Wildlife services					
Accrued leave payments					
Total all funds	(\$118,955)	\$99,673	\$117,973	\$55,381	\$154,072
Less estimated income	(118,955)	99,673	117,973	55,381	154,072
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	1.00	1.00	0.00	2.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding is added from special funds for a new administrative assistant I FTE position (\$92,966) and related salary increases (\$3,142) and health insurance increase (\$3,565) for the Williston area.

³ Funding is added from special funds for a new licensing specialist II FTE position (\$92,966) and related salary increases (\$3,142), health insurance increase (\$3,565), and operating expenses (\$18,300) relating to provisions of House Bill No. 1158.

⁴ One-time funding from other funds is added for programming costs for the licensing system that is required by House Bill No. 1158.

A section is added to provide for a Legislative Management study regarding Game and Fish Department licenses provided to entities for the purpose of fundraising.