

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2018

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11	Salaries and wages	\$11,367,710	\$2,923,228	\$14,290,938
12	Accrued leave payments	211,332	(211,332)	0
13	Operating expenses	2,666,016	2,016,649	4,682,665
14	Capital assets	1,699,725	4,875,569	6,575,294
15	Grants	1,000,000	(100,000)	900,000
16	Cultural heritage grants	504,500	0	504,500
17	Exhibits	0	300,000	300,000
18	Yellowstone-Missouri-Fort Union	<u>4,492</u>	<u>0</u>	<u>4,492</u>
19	Total all funds	\$17,453,775	\$9,804,114	\$27,257,889
20	Less estimated income	<u>3,221,964</u>	<u>258,753</u>	<u>3,480,717</u>
21	Total general fund	\$14,231,811	\$9,545,361	\$23,777,172
22	Full-time equivalent positions	68.00	11.00	79.00

23 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

24 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

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1 items approved by the Sixty-third Legislative Assembly for the 2013-15 biennium and the
2 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
4	North Dakota studies eighth grade curriculum	\$150,000	\$0
5	Historic sites exhibits	50,000	0
6	Project pool	950,000	0
7	State's 125th celebration planning	100,000	0
8	Technology costs	0	100,650
9	Fort Totten and Stutsman repairs	0	1,175,000
10	Double Ditch	0	3,500,000
11	Electronic records project	0	264,000
12	Whitestone hill native memorial	<u>0</u>	<u>50,000</u>
13	Total all funds	\$1,250,000	\$5,089,650
14	Less estimated income	<u>0</u>	<u>175,000</u>
15	Total general fund	\$1,250,000	\$4,914,650

16 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
17 2017-19 biennium. The state historical society shall report to the appropriations committees of
18 the Sixty-fifth Legislative Assembly on the use of this one-time funding for the biennium
19 beginning July 1, 2015, and ending June 30, 2017.

20 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
21 historical society and deposited in the revolving fund established pursuant to section 55-03-04
22 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
23 the biennium beginning July 1, 2015, and ending June 30, 2017.

24 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
25 devises, bequests, donations, and assignments received by the state historical society and
26 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
27 historical society for the purposes provided in section 55-01-04, for the biennium beginning
28 July 1, 2015, and ending June 30, 2017.

29 **SECTION 5. EMERGENCY.** The capital assets line item in section 1 of this Act which
30 includes \$4,675,000, from the general fund for various capital projects, is declared to be an
31 emergency measure.