

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2018

That the House recede from its amendments as printed on pages 1536-1539 of the Senate Journal and pages 1666-1669 of the House Journal and that Engrossed Senate Bill No. 2018 be amended as follows:

Page 1, line 2, after the semicolon insert "to provide a statement of legislative intent"

Page 1, replace lines 11 through 22 with:

"Salaries and wages	\$11,367,710	\$2,670,279	\$14,037,989
Accrued leave payments	211,332	(211,332)	0
Operating expenses	2,666,016	2,003,649	4,669,665
Capital assets	1,699,725	2,750,569	4,450,294
Grants	1,000,000	(100,000)	900,000
Cultural heritage grants	504,500	0	504,500
Exhibits	0	300,000	300,000
Yellowstone-Missouri-Fort Union	<u>4,492</u>	<u>0</u>	<u>4,492</u>
Total all funds	\$17,453,775	\$7,413,165	\$24,866,940
Less estimated income	<u>3,221,964</u>	<u>302,937</u>	<u>3,524,901</u>
Total general fund	\$14,231,811	\$7,110,228	\$21,342,039
Full-time equivalent positions	68.00	10.00	78.00"

Page 2, replace lines 4 through 15 with:

"North Dakota studies eighth grade curriculum	\$150,000	\$0
Historic sites exhibits	50,000	0
Project pool	950,000	0
State's 125th celebration planning	100,000	0
Technology costs	0	100,650
Fort Totten and Stutsman repairs	0	1,025,000
Electronic records project	0	264,000
Dakota the dinosaur	0	1,500,000
Traveling and historic sites exhibits	0	300,000
Promotion funding for historical events	0	200,000
Whitestone hill native memorial	<u>0</u>	<u>75,000</u>
Total all funds	\$1,250,000	\$3,464,650
Less estimated income	<u>0</u>	<u>225,000</u>
Total general fund	\$1,250,000	\$3,239,650"

Page 2, after line 28, insert:

"SECTION 5. APPROPRIATION - STATE DISASTER RELIEF FUND - DOUBLE DITCH HISTORIC SITE REPAIRS. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$250,000, and from the state disaster relief fund in the state treasury, the sum of \$2,000,000, or so much of the sum as may be necessary, to the state historical society for double ditch historic site repairs, for the biennium beginning July 1, 2015, and ending June 30, 2017.

SECTION 6. CONTINGENT LOAN AUTHORIZATION - APPROPRIATION - DOUBLE DITCH HISTORIC SITE REPAIRS. The state historical society may obtain a loan from the Bank of North Dakota in an amount not to exceed \$1,250,000, the sum of which is appropriated to the state historical society for the purpose of defraying the expenses of repairs to the Double Ditch historic site, for the biennium beginning July 1, 2015, and ending June 30, 2017. The loan authorization and appropriation in this section is contingent on the state historical society being unable to obtain assistance to contract with the adjutant general for the double ditch historic site repairs.

SECTION 7. LEGISLATIVE INTENT - DOUBLE DITCH HISTORIC SITE REPAIRS. If the state historical society is unable to complete the double ditch historic site repair project within the funding appropriated and raised for the project, it is the intent of the legislative assembly that the state historical society seek assistance from or contract with the adjutant general for the project. It is further the intent of the legislative assembly, that if necessary, the state historical society may request additional funds for the project from the sixty-fifth legislative assembly.

SECTION 8. WHITESTONE HILL NATIVE MEMORIAL - MATCHING FUNDS. Of the funds appropriated in the capital assets line item in section 1 of this Act, \$25,000 from the general fund and \$50,000 from other funds is for the Whitestone hill native memorial."

Page 2, line 30, replace "\$4,675,000" with "\$825,000"

Page 2, line 30, after "projects" insert "and section 5"

Page 2, line 30, replace "is" with "are"

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2018 - State Historical Society - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$11,367,710	\$14,290,938	(\$252,949)	\$14,037,989	\$13,974,989	\$63,000
Operating expenses	2,666,016	4,682,665	(13,000)	4,669,665	4,632,665	37,000
Capital assets	1,699,725	6,575,294	(2,125,000)	4,450,294	4,500,294	(50,000)
Grants	1,000,000	900,000		900,000	900,000	
Cultural heritage grants	504,500	504,500		504,500	504,500	
Yellowstone-Missouri-Fort Union Comm	4,492	4,492		4,492	4,492	
Accrued leave payments	211,332					
Exhibits		300,000		300,000	300,000	
Double ditch historic site repairs			3,500,000	3,500,000		3,500,000
Total all funds	\$17,453,775	\$27,257,889	\$1,109,051	\$28,366,940	\$24,816,940	\$3,550,000
Less estimated income	3,221,964	3,480,717	3,294,184	6,774,901	3,474,901	3,300,000
General fund	\$14,231,811	\$23,777,172	(\$2,185,133)	\$21,592,039	\$21,342,039	\$250,000
FTE	68.00	79.00	(1.00)	78.00	78.00	0.00

Department No. 701 - State Historical Society - Detail of Conference Committee Changes

Adjusts Funding for Health Insurance Premium Increases ¹	Removes Funding for New Historic Site Supervisor ²	Reduces Funding for Welk Homestead Operations ³	Adds One-Time Funding for Dakota the Dinosaur ⁴	Adjusts One-Time Funding for Double Ditch Historic Site ⁵	Adds Contingent Loan Funding for Double Ditch Historic Site ⁶
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Salaries and wages	(\$61,537)	(\$169,412)	(\$22,000)			
Operating expenses			(13,000)			
Capital assets				1,500,000	(3,500,000)	
Grants						
Cultural heritage grants						
Yellowstone-Missouri-Fort Union						
Comm						
Accrued leave payments						
Exhibits						
Double ditch historic site repairs					2,250,000	1,250,000
Total all funds	(\$61,537)	(\$169,412)	(\$35,000)	\$1,500,000	(\$1,250,000)	\$1,250,000
Less estimated income	(5,816)	0	0	0	2,000,000	1,250,000
General fund	(\$55,721)	(\$169,412)	(\$35,000)	\$1,500,000	(\$3,250,000)	\$0
FTE	0.00	(1.00)	0.00	0.00	0.00	0.00

	Reduces One-Time Funding for Fort Totten and Stutsman County Courthouse⁷	Adjusts One-Time Funding for Whitestone Hill Native Memorial⁸	Total Conference Committee Changes
Salaries and wages			(\$252,949)
Operating expenses			(13,000)
Capital assets	(150,000)	25,000	(2,125,000)
Grants			
Cultural heritage grants			
Yellowstone-Missouri-Fort Union			
Comm			
Accrued leave payments			
Exhibits			
Double ditch historic site repairs			3,500,000
Total all funds	(\$150,000)	\$25,000	\$1,109,051
Less estimated income	0	50,000	3,294,184
General fund	(\$150,000)	(\$25,000)	(\$2,185,133)
FTE	0.00	0.00	(1.00)

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding is removed from the general fund for a new historic site supervisor FTE position (\$163,091) and related salary increase (\$6,321), the same as the House version.

³ Funding from the general fund is reduced to provide a total of \$63,000 for temporary employee salaries and wages and related operating costs of \$37,000 of the Welk Homestead. The House version did not provide funding and the Senate version provided \$85,000 for temporary employee salaries and wages and related operating costs of \$50,000 of the Welk Homestead.

⁴ One-time funding from the general fund is added for the purchase of Dakota the dinosaur, the same as the House version.

⁵ One-time funding from the general fund for the Double Ditch Historic Site repairs was removed from Section 1 of the bill and replaced with a section appropriating \$250,000 from the general fund and \$2 million from the state disaster relief fund to the State Historical Society for the Double Ditch Historic Site repairs and a legislative intent section for Double Ditch Historic Site repairs. The House version provided \$250,000 from the general fund for Double Ditch Historic Site repairs and the Senate version provided \$3.5 million from the general fund for Double Ditch Historic Site repairs.

⁶ A section is added authorizing a Bank of North Dakota loan and appropriating the proceeds to the State Historical Society for the Double Ditch Historic Site repairs, contingent upon the State Historical Society failing to obtain assistance or contract with the Adjutant General for the repairs.

⁷ One-time funding from the general fund and other funds is reduced from \$1,175,000 to \$850,000, providing the project funding listed below. The House version provided \$600,000 for Fort Totten and \$275,000 for Stutsman County Courthouse.

	General Fund	Other Funds	Total
Fort Totten repairs	\$500,000	\$100,000	\$600,000
Stutsman County Courthouse repairs	350,000	75,000	425,000
Total	\$850,000	\$175,000	\$1,025,000

⁸ One-time funding is reduced from \$50,000 to \$25,000 for the Whitestone Hill native memorial and \$50,000 in special funds spending authority is provided. The House version provided \$25,000 from the general fund with a \$25,000 dollar-for-dollar required match and the Senate version provided \$50,000 from the general fund.

This amendment also:

- Transfers \$200,000 from the general fund for the promotion funding from ongoing funding to one-time funding, the same as the House version.
- Transfers \$300,000 from the general fund for the traveling and historic sites exhibits from ongoing funding to one-time funding, the same as the House version.
- Changes the emergency clause from \$4,675,000 to \$825,000 and includes Section 5 relating to Fort Totten and Stutsman County Courthouse repairs and an appropriation for the Double Ditch Historic Site repairs.