

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department and for providing a grant to the International Peace Garden; to provide
3 funding for the Lewis and Clark interpretive center; to provide an exemption; and to declare an
4 emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the parks and recreation department for the purpose of defraying the expenses
10 of the parks and recreation department, for providing funding to the Lewis and Clark interpretive
11 center, and for providing a grant to the International Peace Garden, for the biennium beginning
12 July 1, 2015, and ending June 30, 2017, as follows:

13 Subdivision 1.

14 PARKS AND RECREATION DEPARTMENT

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
15				
16				
17	Administration	\$2,573,593	\$583,019	\$3,156,612
18	Accrued leave payments	181,577	(181,577)	0
19	Park operations & maintenance	15,045,525	36,851,975	51,897,500
20	Recreation	<u>5,585,875</u>	<u>1,551,067</u>	<u>7,136,942</u>
21	Total all funds	\$23,386,570	\$38,804,484	\$62,191,054
22	Less estimated income	<u>10,505,431</u>	<u>4,260,308</u>	<u>14,765,739</u>
23	Total general fund	\$12,881,139	\$34,544,176	\$47,425,315
24	Full-time equivalent positions	55.00	10.00	65.00

1 Subdivision 2.

2 INTERNATIONAL PEACE GARDEN

3		Adjustments or		
4		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
5	International Peace Garden	<u>\$973,699</u>	<u>\$355,297</u>	<u>\$1,308,996</u>
6	Total general fund	\$973,699	\$355,297	\$1,308,996

7 Subdivision 3.

8 LEWIS AND CLARK INTERPRETIVE CENTER

9		Adjustments or		
10		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11	Lewis and Clark interpretive center	<u>\$0</u>	<u>\$455,000</u>	<u>\$455,000</u>
12	Total general fund	\$0	\$455,000	\$455,000

13 Subdivision 4.

14 BILL TOTAL

15		Adjustments or		
16		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
17	Grand total general fund	\$13,854,838	\$35,334,473	\$49,189,311
18	Grand total special funds	<u>10,505,431</u>	<u>4,260,308</u>	<u>14,765,739</u>
19	Grand total all funds	\$24,360,269	\$39,594,781	\$63,955,050

20 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

21 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

22 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the

23 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

24	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
25	Parks capital projects	\$3,897,800	\$30,400,000
26	Parks equipment	350,000	600,000
27	Lewis and Clark interpretive center grant	1,350,000	0
28	Parks strategic plans	100,000	0
29	Community grant program	500,000	0
30	International Peace Garden capital projects	1,250,000	335,297
31	Trail lease renewals	0	200,000

Sixty-fourth
Legislative Assembly

1	Web application for snowmobile registration	0	310,299
2	Statewide comprehensive outdoor recreation plan	0	90,000
3	Repairs at Lewis and Clark interpretive center	0	75,000
4	50 th anniversary	0	25,000
5	Retirement leave payouts	<u>0</u>	<u>100,000</u>
6	Total all funds	\$7,447,800	\$32,135,596
7	Less estimated income	<u>1,270,300</u>	<u>345,000</u>
8	Total general fund	\$6,177,500	\$31,790,596

9 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
10 2017-19 biennium. The parks and recreation department shall report to the appropriations
11 committees of the sixty-fifth legislative assembly on the use of this one-time funding for the
12 biennium beginning July 1, 2015, and ending June 30, 2017.

13 **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**

14 **OPERATION AND MAINTENANCE.** The sum of \$200,000, or so much of the sum as may be
15 necessary, included in the park operations and maintenance line item in subdivision 1 of
16 section 1 of this Act, is from the game and fish operating fund, or federal or other funds
17 available to the game and fish department, and must be transferred to the parks and recreation
18 department for maintenance, operating, and extraordinary repairs expenses relating to boat
19 ramps at state parks for the biennium beginning July 1, 2015, and ending June 30, 2017.

20 **SECTION 4. DEFERRED MAINTENANCE AND ONE-TIME EQUIPMENT.** The sum of
21 \$335,297 in subdivision 2 of section 1 of this Act is allocated for certain deferred maintenance
22 and one-time equipment purchases for the International Peace Garden. The parks and
23 recreation department shall assist with specification review for the deferred maintenance
24 projects and the one-time equipment before releasing the funds to the International Peace
25 Garden.

26 **SECTION 5. LEWIS AND CLARK INTERPRETIVE CENTER.** The sum of \$455,000 from
27 subdivision 3 of section 1 of this Act must be allocated for use at the Lewis and Clark
28 interpretive center. Of this amount \$380,000 may be used only for building and maintenance
29 costs. The \$75,000 listed as one-time funding in section 2 of this Act is to be used for exterior
30 building painting and staining costs. The total funds in this section must remain with the parks

1 and recreation department and be released, on a reimbursement basis, based upon expenses
2 agreed to between the Fort Mandan foundation and the parks and recreation department.

3 **SECTION 6. EXEMPTION.** Up to \$500,000 of community grants funding from the general
4 fund included in the recreation line item contained in section 30 of chapter 15 of the 2013
5 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from
6 this appropriation may be expended during the biennium beginning July 1, 2015, and ending
7 June 30, 2017, for the purposes provided in section 55-08-14.1.

8 **SECTION 7. EXEMPTION.** The sum of \$1,250,000 appropriated in the international peace
9 garden line for repair of the peace tower at the International Peace Garden, in subdivision 2 of
10 section 30 of chapter 15 of the 2013 Session Laws is not subject to section 54-44.1-11 and any
11 unexpended funds are available for completing the project during the biennium beginning
12 July 1, 2015, and ending June 30, 2017. Funding available for use by the International Peace
13 Garden in this section will be subject to the International Peace Garden raising dollar for
14 matching funds from nonstate of North Dakota sources consistent with the 2013 North Dakota
15 legislative language. The parks and recreation department shall review and accept engineering
16 proposals and specifications before committing additional funds to the project and shall assist
17 with bidding and construction of any work associated with this section.

18 **SECTION 8. EMERGENCY.** Funding of \$30,400,000 from the general fund in the park
19 operations and maintenance line item in subdivision 1 of section 1 of this Act, relating to the
20 enhancements at the state parks, is declared to be an emergency measure.