2:00 p.m.

NORTH DAKOTA LEGISLATIVE MANAGEMENT

Tentative Agenda

GOVERNMENT FINANCE COMMITTEE

Thursday, December 7, 2017 Roughrider Room, State Capitol Bismarck, North Dakota

10:00 a.m.	Call to order Roll call Consideration of the minutes of the August 2, 2017, meeting
	STATE BUDGET INFORMATION
10:05 a.m.	Presentation by a representative of the Office of Management and Budget regarding:
	 Status of the general fund, including major revenue estimate variances
	Selected special fund balances
	 Actual turnback from unexpended 2015-17 biennium general fund appropriations
	 An update of general fund revenue collections compared to estimates for the 2017-19 biennium
	STUDY OF REVENUE VOLATILITY
10:25 a.m.	Presentation by the Legislative Council staff of a memorandum regarding taxable sales and purchases
10:30 a.m.	Presentation by the Legislative Council staff of a memorandum regarding a history of state revenue trends
10:40 a.m.	Presentation by the Legislative Council staff of a memorandum regarding funding for public school education
10:50 a.m.	Comments by interested persons and committee discussion regarding the study
	STUDY OF STATE FLEET SERVICES
11:05 a.m.	Presentation by the Legislative Council staff of the results of a survey regarding State Fleet Services
11:15 a.m.	Comments by interested persons and committee discussion regarding the study
11:30 a.m.	Luncheon recess
12:30 p.m.	STUDY OF TRANSPORTATION-RELATED FUNDING Presentation by the Legislative Council staff of a memorandum regarding other states methods of providing funding for road construction, maintenance, other transportation infrastructure needs, and transit services
12:40 p.m.	Presentation by representatives of the Department of Transportation regarding a history of federal funding and anticipated future federal funding
1:20 p.m.	Presentation by a representative of the North Dakota Association of Counties regarding county funding sources for road construction, maintenance, other transportation infrastructure needs, and transit services
1:40 p.m.	Presentation by a representative of the North Dakota League of Cities regarding city funding sources for street construction, maintenance, other transportation infrastructure needs, and transit services

Comments by interested persons and committee discussion regarding the study

2:15 p.m. Presentation by a representative of the Department of Commerce of a semiannual report regarding the status of a program to establish and administer an unmanned aircraft systems test site in cooperation with the University of North Dakota, the Aeronautics Commission, Adjutant General, and private parties appointed by the Governor, pursuant to North Dakota Century Code Section 54-60-28
 2:30 p.m. Comments by interested persons and committee discussion regarding the other duties of the Government Finance Committee

2:45 p.m. Committee discussion and staff directives

3:00 p.m. Adjourn

Committee Members

Senators: Ronald Sorvaag (Chairman), John Grabinger, Jordan Kannianen, Lonnie J. Laffen, Gary A. Lee, Terry M. Wanzek

Representatives: Rick C. Becker, Joshua A. Boschee, Jeff Delzer, Ron Guggisberg, Craig Headland, Corey Mock, Mike Nathe, Gary Paur, Brandy Pyle, Shannon M. Roers Jones, Mike Schatz, Don Vigesaa

Staff Contact: Chris Kadrmas, Fiscal Analyst