

PROPOSED AMENDMENTS TO SENATE BILL NO. 2010

Page 1, replace lines 12 through 18 with:

"Salaries and wages	\$886,297	\$20,193	\$906,490
Operating expenses	372,224	(49,373)	322,851
Grants	<u>2,117,390</u>	<u>47,104</u>	<u>2,164,494</u>
Total all funds	\$3,375,911	\$17,924	\$3,393,835
Less estimated income	<u>1,745,467</u>	<u>67,455</u>	<u>1,812,922</u>
Total general fund	\$1,630,444	(\$49,531)	\$1,580,913
Full-time equivalent positions	5.00	0.00	5.00

SECTION 2. APPROPRIATION - CULTURAL ENDOWMENT FUND.

All income from the cultural endowment fund is appropriated to the council on the arts for the furthering of the cultural arts in the state for the biennium beginning July 1, 2017, and ending June 30, 2019."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Council on the Arts - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$886,297	\$20,193	\$906,490
Operating expenses	372,224	(49,373)	322,851
Grants	<u>2,117,390</u>	<u>47,104</u>	<u>2,164,494</u>
Total all funds	\$3,375,911	\$17,924	\$3,393,835
Less estimated income	<u>1,745,467</u>	<u>67,455</u>	<u>1,812,922</u>
General fund	\$1,630,444	(\$49,531)	\$1,580,913
FTE	5.00	0.00	5.00

Department No. 709 - Council on the Arts - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Health Insurance Increases ²	Reduces Funding for Operating Expenses ³	Reduces Funding for Grants ⁴	Adds Funding for Art for Life Toolkits ⁵	Total Senate Changes
Salaries and wages	\$5,883	\$14,310				\$20,193
Operating expenses			(49,373)			(49,373)
Grants				(52,896)	100,000	47,104
Total all funds	\$5,883	\$14,310	(\$49,373)	(\$52,896)	\$100,000	\$17,924
Less estimated income	<u>(6,545)</u>	<u>0</u>	<u>0</u>	<u>(26,000)</u>	<u>100,000</u>	<u>67,455</u>
General fund	\$12,428	\$14,310	(\$49,373)	(\$26,896)	\$0	(\$49,531)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ Funding is adjusted for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in employee health insurance premiums from \$1,130 to \$1,249 per month.

³ Funding for operating expenses is reduced by \$49,373 to provide total operating expenses funding of \$322,851.

⁴ Funding is adjusted for Bush Foundation and other agency grants.

⁵ Funding is added from Bush Foundation grants for Art for Life program toolkits.

A section is also added to appropriate any income from the cultural endowment fund to the Council on the Arts during the 2017-19 biennium.