

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the council on the arts for the purpose of defraying the expenses of the
8 council on the arts, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$886,297	\$0	\$886,297
13 Operating expenses	372,224	0	372,224
14 Grants	2,117,390	0	2,117,390
15 Total all funds	\$3,375,911	\$0	\$3,375,911
16 Less estimated income	1,745,467	0	1,745,467
17 Total general fund	\$1,630,444	\$0	\$1,630,444
18 Full-time equivalent positions	5.00	0.00	5.00
19 <u>Salaries and wages</u>	<u>\$886,297</u>	<u>\$20,193</u>	<u>\$906,490</u>
20 <u>Operating expenses</u>	<u>372,224</u>	<u>(49,373)</u>	<u>322,851</u>
21 <u>Grants</u>	<u>2,117,390</u>	<u>47,104</u>	<u>2,164,494</u>
22 <u>Total all funds</u>	<u>\$3,375,911</u>	<u>\$17,924</u>	<u>\$3,393,835</u>
23 <u>Less estimated income</u>	<u>1,745,467</u>	<u>67,455</u>	<u>1,812,922</u>

1	Total general fund	\$1,630,444	(\$49,531)	\$1,580,913
2	Full-time equivalent positions	5.00	0.00	5.00

3 **SECTION 2. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the
4 cultural endowment fund is appropriated to the council on the arts for the furthering of the
5 cultural arts in the state for the biennium beginning July 1, 2017, and ending June 30, 2019.