

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1007**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home;
2 to provide for a report; to provide for a transfer; to provide for an exemption; and to declare an
3 emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the veterans' home for the purpose of defraying the expenses of the
9 veterans' home, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|----|--------------------------------|--|----------------------|
| 10 | | | |
| 11 | | | |
| 12 | Salaries and wages | \$18,684,490 | \$232,142 |
| 13 | Operating expenses | 5,454,239 | (345,508) |
| 14 | Capital assets | 411,303 | 285,030 |
| 15 | Administrator's residence | <u>0</u> | <u>233,450</u> |
| 16 | Total all funds | \$24,550,032 | \$405,114 |
| 17 | Less estimated income | <u>18,598,593</u> | <u>677,229</u> |
| 18 | Total general fund | \$5,951,439 | (\$272,115) |
| 19 | Full-time equivalent positions | 120.72 | 0.00 |
| 20 | | | 120.72 |

20 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-**
21 **SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
22 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21
23 biennium one-time funding items included in the appropriation in section 1 of this Act:

| | <u>One-Time Funding Description</u> | <u>2017-19</u> | <u>2019-21</u> |
|----|-------------------------------------|----------------|----------------|
| 24 | | | |

Sixty-sixth
Legislative Assembly

| | | | |
|----|--------------------------------------|----------------|----------------|
| 1 | Equipment | \$44,500 | \$99,400 |
| 2 | Health information exchange software | 15,000 | 0 |
| 3 | Nurse call system upgrade | 82,500 | 0 |
| 4 | Strategic plan | 0 | 25,000 |
| 5 | Flooring project | 0 | 138,700 |
| 6 | Administrator's residence demolition | 0 | 233,450 |
| 7 | Security system upgrades | <u>0</u> | <u>52,500</u> |
| 8 | Total all funds | \$142,000 | \$549,050 |
| 9 | Less estimated income | <u>142,000</u> | <u>524,050</u> |
| 10 | Total general fund | \$0 | \$25,000 |

11 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
12 for the 2021-23 biennium. The veterans' home shall report to the appropriations committees of
13 the sixty-seventh legislative assembly on the use of this one-time funding for the biennium
14 beginning July 1, 2019, and ending June 30, 2021.

15 **SECTION 3. ESTIMATED INCOME - SOLDIERS' HOME FUND - ADMINISTRATOR**

16 **HOUSING STIPEND.** The estimated income line item in section 1 of this Act includes \$48,000
17 from the soldiers' home fund for providing a \$2,000 monthly housing stipend to the veterans'
18 home administrator for housing costs off the veterans' home campus, for the biennium
19 beginning July 1, 2019, and ending June 30, 2021.

20 **SECTION 4. ESTIMATED INCOME - SOLDIERS' HOME FUND - ONE-TIME FUNDING.**

21 The estimated income line item in Section 1 of this Act includes \$524,050 of one-time funding
22 from the soldiers' home fund, of which \$99,400 is for equipment, \$138,700 is for a flooring
23 project, \$233,450 is for the demolition of the administrator's residence, and \$52,500 is for
24 security system upgrades, for the biennium beginning July 1, 2019, and ending June 30, 2021.

25 **SECTION 5. EXEMPTION - LINE ITEM TRANSFER - 2017-19 BIENNIUM - NURSE CALL**

26 **SYSTEM UPGRADE.** Notwithstanding section 54-16-04, at the request of the veterans' home
27 administrator during the 2017-19 biennium, the office of management and budget shall transfer
28 the sum of \$68,000 of estimated income from the soldiers' home fund from the operating
29 expenses line item to the capital assets line item of the veterans' home for the purpose of the
30 nurse call system upgrade authorized by the sixty-fifth legislative assembly. The \$68,000 of
31 funding transferred in this section and the \$82,500 from the soldiers' home fund appropriated in

1 section 1 of chapter 32 of the 2017 Session Laws for the nurse call system upgrade, for a total
2 of \$150,500, are not subject to section 54-44.1-11 and any unexpended funds are available for
3 the nurse call system upgrade during the biennium beginning July 1, 2019, and ending June 30,
4 2021.

5 **SECTION 6. EMERGENCY.** Section 5 of this Act is declared to be an emergency measure.