

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1016

Page 1, replace lines 12 through 21 with:

"Salaries and wages	\$27,155,566	\$3,416,655	\$30,572,221
Operating expenses	11,501,255	6,339,640	17,840,895
Capital assets	20,000	0	20,000
Grants	5,458,571	707,541	6,166,112
Reed Act - unemployment insurance	<u>11,209,557</u>	<u>(122,591)</u>	<u>11,086,966</u>
computer modernization			
Total all funds	\$55,344,949	\$10,341,245	\$65,686,194
Less estimated income	<u>54,899,156</u>	<u>10,356,414</u>	<u>65,255,570</u>
Total general fund	\$445,793	(\$15,169)	\$430,624
Full-time equivalent positions	181.61	(9.00)	172.61"

Page 2, after line 19, insert:

"SECTION 4. APPROPRIATION. All federal funds received by job service North Dakota in excess of those funds appropriated in section 1 of this Act are appropriated to job service North Dakota for the biennium beginning July 1, 2019, and ending June 30, 2021."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1016 - Job Service North Dakota - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$27,155,566	\$30,352,222	\$219,999	\$30,572,221
Operating expenses	11,501,255	17,840,895		17,840,895
Capital assets	20,000	20,000		20,000
Grants	5,458,571	6,166,112		6,166,112
Reed Act - Computer modernization	11,209,557	11,086,966		11,086,966
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Total all funds	\$55,344,949	\$65,466,195	\$219,999	\$65,686,194
Less estimated income	<u>54,899,156</u>	<u>65,035,774</u>	<u>219,796</u>	<u>65,255,570</u>
General fund	\$445,793	\$430,421	\$203	\$430,624
FTE	181.61	172.61	0.00	172.61

Department 380 - Job Service North Dakota - Detail of Senate Changes

	Adds Funding for Salary and Benefit Increases ¹	Total Senate Changes
Salaries and wages	\$219,999	\$219,999
Operating expenses		
Capital assets		
Grants		
Reed Act - Computer modernization		
Total all funds	\$219,999	\$219,999
Less estimated income	<u>219,796</u>	<u>219,796</u>
General fund	\$203	\$203
FTE	0.00	0.00

¹ Funding of \$219,999, of which \$203 is from the general fund and \$219,796 is from federal funds, is added for 2019-21 biennium salary increases of 2 percent with a minimum monthly increase of \$120 and a maximum monthly increase of \$200 on July 1, 2019, and 2.5 percent on July 1, 2020 to provide a total of \$893,168 for state employee salary increases. The House approved 2019-21 biennium salary increases of 2 percent per year to provide a total of \$673,169 for state employee salary increases.

This amendment also adds a section appropriating all federal funds received by Job Service North Dakota in excess of those funds appropriated in section 1 for the 2019-21 biennium.