

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2018

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to provide for a report to the legislative assembly.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of the
8 state historical society, for the biennium beginning July 1, 2019, and ending June 30, 2021, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$13,595,892	\$655,962	\$14,251,854
13 Operating expenses	3,885,894	55,691	3,941,585
14 Capital assets	1,747,653	1,037,889	2,785,542
15 Grants	600,000	0	600,000
16 Exhibits	0	372,000	372,000
17 Cultural heritage grants	0	20,000	20,000
18 Total all funds	\$19,829,439	\$2,141,542	\$21,970,981
19 Less estimated income	3,155,795	321,858	3,477,653
20 Total general fund	\$16,673,644	\$1,819,684	\$18,493,328
21 Full-time equivalent positions	75.00	0.00	75.00
22 <u>Salaries and wages</u>	<u>\$13,595,892</u>	<u>\$699,924</u>	<u>\$14,295,816</u>
23 <u>Operating expenses</u>	<u>3,885,894</u>	<u>55,691</u>	<u>3,941,585</u>
24 <u>Capital assets</u>	<u>1,747,653</u>	<u>637,889</u>	<u>2,385,542</u>

1	Grants	600,000	0	600,000
2	Exhibits	0	372,000	372,000
3	Cultural heritage grants	0	500,000	500,000
4	Total all funds	\$19,829,439	\$2,265,504	\$22,094,943
5	Less estimated income	3,155,795	123,457	3,279,252
6	Total general fund	\$16,673,644	\$2,142,047	\$18,815,691
7	Full-time equivalent positions	75.00	0.00	75.00

8 **SECTION 2. ONE-TIME FUNDING - REPORT.** The following amounts reflect the one-time
 9 funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the
 10 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

11	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
12	Double Ditch historic site repairs	\$1,000,000	\$0
13	Historic site and extraordinary repairs	0	1,000,000
14	Exhibit and collections care	0	372,000
15	Auditorium chairs	0	160,000
16	Whitestone hill native memorial	0	400,000
17	Total all funds	\$1,000,000	\$1,932,000
18	Less estimated income	1,000,000	285,000
19	Total general fund	\$0	\$1,647,000
20	Auditorium chairs	0	160,000
21	Total all funds	\$1,000,000	\$1,532,000
22	Less estimated income	1,000,000	85,000
23	Total general fund	\$0	\$1,447,000

24 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
 25 for the 2019-21 biennium. The state historical society shall report to the appropriations
 26 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the
 27 biennium beginning July 1, 2019, and ending June 30, 2021.

28 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
 29 historical society and deposited in the revolving fund established pursuant to section 55-03-04
 30 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
 31 the biennium beginning July 1, 2019, and ending June 30, 2021.

1 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
2 devises, bequests, donations, and assignments received by the state historical society and
3 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
4 historical society for the purposes provided in section 55-01-04, for the biennium beginning
5 July 1, 2019, and ending June 30, 2021.

6 ~~**SECTION 5. WHITESTONE HILL NATIVE MEMORIAL - MATCHING FUNDS.** Of the funds~~
7 ~~appropriated in the capital assets line item in section 1 of this Act, \$200,000 from the general~~
8 ~~fund and \$200,000 from other funds is for the Whitestone hill native memorial. The state~~
9 ~~historical society may spend \$25,000 of the general fund appropriation after June 30, 2019, for~~
10 ~~the planning and design of a Whitestone hill native memorial and the state historical society~~
11 ~~may spend, on a dollar-for-dollar matching basis from other nonstate funds, the remaining~~
12 ~~\$175,000 from the general fund for the biennium beginning July 1, 2019, and ending June 30,~~
13 ~~2021.~~