

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of the
8 state historical society, for the biennium beginning July 1, 2021, and ending June 30, 2023, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$14,295,816	\$252,665	\$14,548,481
13 Operating expenses	3,941,585	(42,422)	3,899,163
14 Capital assets	1,225,542	1,425,473	2,651,015
15 <u>Salaries and wages</u>	<u>\$14,295,816</u>	<u>\$1,687,233</u>	<u>\$15,983,049</u>
16 <u>Operating expenses</u>	<u>3,941,585</u>	<u>557,078</u>	<u>4,498,663</u>
17 <u>Capital assets</u>	<u>1,225,542</u>	<u>4,375,473</u>	<u>5,601,015</u>
18 Grants	600,000	0	600,000
19 Cultural heritage grants	<u>500,000</u>	<u>0</u>	<u>500,000</u>
20 Total all funds	\$20,562,943	\$1,635,716	\$22,198,659
21 Less estimated income	3,194,252	1,338,784	4,533,036
22 Total general fund	\$17,368,691	\$296,932	\$17,665,623
23 Full-time equivalent positions	75.00	0.00	75.00
24 <u>Total all funds</u>	<u>\$20,562,943</u>	<u>\$6,619,784</u>	<u>\$27,182,727</u>

1	<u>Less estimated income</u>	<u>3,194,252</u>	<u>4,235,700</u>	<u>7,429,952</u>
2	<u>Total general fund</u>	<u>\$17,368,691</u>	<u>\$2,384,084</u>	<u>\$19,752,775</u>
3	<u>Full-time equivalent positions</u>	<u>75.00</u>	<u>3.75</u>	<u>78.75</u>

4 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
5 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
6 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
7 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act:

8	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
9	Historical site and extraordinary repairs	\$1,000,000	\$1,400,000
10	<u>Historical site and extraordinary repairs</u>	<u>\$1,000,000</u>	<u>\$4,200,000</u>
11	<u>Artifact storage and collections center planning</u>	<u>0</u>	<u>150,000</u>
12	Exhibit and collections care	372,000	0
13	Auditorium chairs	160,000	0
14	Pioneer village grant	150,000	0
15	State archives digital repository upgrade	<u>0</u>	<u>25,000</u>
16	Total all funds	\$1,682,000	\$1,425,000
17	Total special funds	85,000	1,400,000
18	Total general fund	\$1,597,000	\$25,000
19	<u>Total all funds</u>	<u>\$1,682,000</u>	<u>\$4,375,000</u>
20	<u>Total special funds</u>	<u>85,000</u>	<u>4,200,000</u>
21	<u>Total general fund</u>	<u>\$1,597,000</u>	<u>\$175,000</u>

22 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
23 for the 2023-25 biennium. The state historical society shall report to the appropriations
24 committees of the sixty-eighth legislative assembly on the use of this one-time funding for the
25 biennium beginning July 1, 2021, and ending June 30, 2023.

26 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
27 historical society and deposited in the revolving fund established pursuant to section 55-03-04
28 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
29 the biennium beginning July 1, 2021, and ending June 30, 2023.

30 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
31 devises, bequests, donations, and assignments received by the state historical society and

1 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
2 historical society for the purposes provided in section 55-01-04, for the biennium beginning
3 July 1, 2021, and ending June 30, 2023.

4 **SECTION 5. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
5 **FUND.** The estimated income line item in section 1 of this Act includes the sum of
6 ~~\$1,400,000~~\$4,200,000 from the strategic investment and improvements fund for the purpose of
7 providing funding for historic site and extraordinary repairs.

8 **SECTION 6. ESTIMATED INCOME - DEPARTMENT OF TRANSPORTATION GRANT.**
9 The estimated income line item in section 1 of this Act, includes \$100,000 of grant funding from
10 the department of transportation for the purpose of defraying expenses for the Lewis and Clark
11 interpretive center.