

Sixty-seventh
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1023

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the public employees
2 retirement system.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys from special funds from income to
6 the public employees retirement system for the purpose of defraying the expenses of the public
7 employees retirement system, for the biennium beginning July 1, 2021, and ending June 30,
8 2023.

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$6,652,604	\$274,893	\$6,927,497
12 Operating expenses	2,443,592	(65,376)	2,378,216
13 Contingencies	<u>250,000</u>	<u>0</u>	<u>250,000</u>
14 Total special funds	\$9,346,196	\$209,517	\$9,555,713
15 Full-time equivalent positions	34.50	0	34.50

16 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
17 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
19 Information technology risk assessment		\$40,000	\$0
20 Upgrade business system software		<u>190,000</u>	<u>0</u>
21 Total special funds		\$230,000	\$0