

SENATE BILL NO. 2015

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 corrections and rehabilitation.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of corrections and rehabilitation for the purpose of defraying
8 the expenses of the department of corrections and rehabilitation, for the biennium beginning
9 July 1, 2021, and ending June 30, 2023, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
12 Adult services	\$236,657,747	\$249,781,634	\$236,657,747
13 Youth services	<u>31,753,268</u>	<u>24,391,767</u>	<u>31,753,268</u>
14 Total all funds	\$268,411,015	\$274,173,401	\$268,411,015
15 Less estimated income	<u>40,124,189</u>	<u>44,993,479</u>	<u>40,124,189</u>
16 Total general fund	\$228,286,826	\$229,179,922	\$228,286,826
17 FTE positions	899.79	907.79	899.79

18 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect one-time funding items
19 approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
21 Equipment		\$298,700	\$0
22 Elite servers replacement		40,000	0
23 Extraordinary repairs		1,332,250	0
24 Youth correctional center campus infrastructure study		75,000	0

Sixty-seventh
Legislative Assembly

1	Department of corrections and rehabilitation study	400,000	0
2	Scan and screen device	230,000	0
3	Redundant fence	160,000	0
4	Portable x-ray machine	22,000	0
5	Oracle software upgrade	165,000	0
6	Contracts and payments processing system	100,000	0
7	Inmate tracking system	160,000	0
8	Intake and legal movement system	<u>240,000</u>	<u>0</u>
9	Total all funds	\$3,222,950	\$0
10	Less estimated income	<u>1,831,700</u>	<u>0</u>
11	Total general fund	\$1,391,250	\$0

12 **SECTION 3. DEPARTMENT OF CORRECTIONS AND REHABILITATION OPERATING**

13 **FUND REVENUES.** Any moneys received by the department of corrections and rehabilitation
14 from correctional supervision, electronic monitoring, and detention; reimbursements from other
15 agencies; profits received from department of corrections and rehabilitation commissary;
16 miscellaneous revenue, including offender fines, fees, restitution, and medical copayments; and
17 from the common schools trust fund, may be deposited in the department of corrections and
18 rehabilitation operating fund and expended pursuant to legislative appropriation for the
19 biennium beginning July 1, 2021, and ending June 30, 2023.