

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2017

Page 1, replace lines 10 through 13 with:

"Salaries and wages	\$1,248,330	\$50,314	\$1,298,644
Operating expenses	<u>1,582,334</u>	<u>551</u>	<u>1,582,885</u>
Total special funds	\$2,830,664	\$50,865	\$2,881,529
Full-time equivalent positions	5.00	0.00	5.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Office of Administrative Hearings - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,248,330	\$1,302,360	(\$3,716)	\$1,298,644
Operating expenses	<u>1,582,334</u>	<u>1,582,885</u>		<u>1,582,885</u>
Total all funds	\$2,830,664	\$2,885,245	(\$3,716)	\$2,881,529
Less estimated income	<u>2,830,664</u>	<u>2,885,245</u>	<u>(3,716)</u>	<u>2,881,529</u>
General fund	\$0	\$0	\$0	\$0
FTE	5.00	5.00	0.00	5.00

Department 140 - Office of Administrative Hearings - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Total House Changes
Salaries and wages	(\$3,716)	(\$3,716)
Operating expenses		
Total all funds	(\$3,716)	(\$3,716)
Less estimated income	<u>(3,716)</u>	<u>(3,716)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.