

Sixty-seventh
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 career and technical education; and to provide a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of career and technical education for the purpose of defraying
8 the expenses of the department of career and technical education, for the biennium beginning
9 July 1, 2021, and ending June 30, 2023.

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$4,812,765	(\$158,124)	\$4,654,641
13 Operating expenses	2,357,796	(159,343)	2,198,453
14 Grants	9,207,349	45,300,000	54,507,349
15 Grants - secondary	24,587,780	2,600,000	27,187,780
16 Marketplace for kids	300,000	(50,000)	250,000
17 Grants - postsecondary	256,982	(256,982)	0
18 Adult farm management	1,894,249	(138,111)	1,756,138
19 Workforce training	2,000,000	(100,000)	1,900,000
20 Center for distance education	<u>9,351,188</u>	<u>113,465</u>	<u>9,464,653</u>
21 Total all funds	\$54,768,109	\$47,150,905	\$101,919,014
22 Less estimated income	<u>14,703,121</u>	<u>45,316,696</u>	<u>60,019,817</u>
23 Total general fund	\$40,064,988	\$1,834,209	\$41,899,197
24 Full-time equivalent positions	52.30	(2.00)	50.30

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
3 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
4 one-time funding items included in the appropriation in section 1 of this Act:

5	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
6	Career academy grants	\$0	\$45,000,000
7	Total all funds	\$0	\$45,000,000
8	Less estimated income	0	<u>45,000,000</u>
9	Total general fund	\$0	\$0

10 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
11 for the 2023-25 biennium. The department of career and technical education shall report to the
12 appropriations committees of the sixty-eighth legislative assembly on the use of this one-time
13 funding for the biennium beginning July 1, 2021, and ending June 30, 2023.