

PROPOSED AMENDMENTS TO SENATE BILL NO. 2023

Page 1, line 2, after "commission" insert "; and to provide for a legislative management study"

Page 1, replace lines 10 through 16 with:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Racing commission	\$565,037	\$10,100	\$575,137
Total all funds	\$565,037	\$10,100	\$575,137
Less estimated income	165,965	668	166,633
Total general fund	\$399,072	\$9,432	\$408,504
Full-time equivalent positions	2.00	0.00	2.00

SECTION 2. RACING COMMISSION FUNDING - LEGISLATIVE MANAGEMENT STUDY. During the 2021-22 interim, the legislative management shall consider studying funding sources for the budget of the racing commission. The study must include consideration of the feasibility and desirability of changing the racing commission to a special funds only budget and the effect on general fund revenues. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2023 - Racing Commission - Senate Action

	<u>Base Budget</u>	<u>Senate Changes</u>	<u>Senate Version</u>
Racing Commission	\$565,037	\$10,100	\$575,137
Total all funds	\$565,037	\$10,100	\$575,137
Less estimated income	165,965	668	166,633
General fund	\$399,072	\$9,432	\$408,504
FTE	2.00	0.00	2.00

Department 670 - Racing Commission - Detail of Senate Changes

	<u>Adjusts Funding for Base Payroll Changes¹</u>	<u>Adds Funding for Salary and Benefit Increases²</u>	<u>Adds Funding for Interns³</u>	<u>Reduces Funding for Professional Development⁴</u>	<u>Increases Funding for Travel⁵</u>	<u>Adds Funding for Microsoft Office 365 License Expenses⁶</u>
Racing Commission	(\$13,417)	\$9,834	\$20,000	(\$14,835)	\$8,298	\$220
Total all funds	(\$13,417)	\$9,834	\$20,000	(\$14,835)	\$8,298	\$220
Less estimated income	(970)	492	0	(7,328)	8,298	176
General fund	(\$12,447)	\$9,342	\$20,000	(\$7,507)	\$0	\$44
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total Senate Changes
Racing Commission	\$10,100
Total all funds	\$10,100
Less estimated income	668
General fund	\$9,432
FTE	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Salary increase	\$9,248	\$487	\$9,735
Health insurance increase	<u>94</u>	<u>5</u>	<u>99</u>
Total	\$9,342	\$492	\$9,834

³ Funding of \$20,000 is added to allow the Racing Commission to hire interns during the horse racing season.

⁴ Funding is reduced for professional development to provide a total of \$20,051.

⁵ Funding is increased for travel to provide a total of \$38,841.

⁶ Funding is added for Microsoft Office 365 license expenses.

This amendment also provides for a Legislative Management study regarding the funding sources for the budget of the Racing Commission.