

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1005

Page 1, replace lines 9 through 14 with:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and wages	\$910,106	\$23,143	\$933,249
Operating expenses	<u>185,609</u>	<u>82,109</u>	<u>267,718</u>
Total general fund	\$1,095,715	\$105,252	\$1,200,967
Full-time equivalent positions	4.00	0.00	4.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Indian Affairs Commission - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$910,106	\$931,722	\$1,527	\$933,249
Operating expenses	<u>185,609</u>	<u>267,718</u>		<u>267,718</u>
Total all funds	\$1,095,715	\$1,199,440	\$1,527	\$1,200,967
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$1,095,715	\$1,199,440	\$1,527	\$1,200,967
FTE	4.00	4.00	0.00	4.00

Department 316 - Indian Affairs Commission - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Removes Salary Funding for Funding Pool ²	Total Senate Changes
Salaries and wages	\$14,046	(\$12,519)	\$1,527
Operating expenses			
Total all funds	\$14,046	(\$12,519)	\$1,527
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$14,046	(\$12,519)	\$1,527
FTE	0.00	0.00	0.00

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	General Fund	Other Funds	Total
Salary increase	\$14,519	\$0	\$14,519
Health insurance adjustment	<u>(473)</u>	<u>0</u>	<u>(473)</u>
Total	\$14,046	\$0	\$14,046

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
New FTE positions	\$0	\$0	\$0
Vacant FTE positions	<u>(12,519)</u>	<u>0</u>	<u>(12,519)</u>
Total	(\$12,519)	\$0	(\$12,519)