

Sixty-eighth  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;  
2 and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the highway patrol for the purpose of defraying the expenses of the highway  
8 patrol, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Highway patrol	\$62,113,414	\$11,715,136	\$73,828,550
11 Total all funds	\$62,113,414	\$11,715,136	\$73,828,550
12 Less estimated income	<u>25,785,652</u>	<u>(3,668,019)</u>	<u>22,117,633</u>
13 Total general fund	\$36,327,762	\$15,383,155	\$51,710,917
14 Full-time equivalent positions	193.00	9.00	202.00

16 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

17 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
18 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the  
19 one-time funding items included in the appropriation in section 1 of this Act:

	<u>2021-23</u>	<u>2023-25</u>
20 <u>One-Time Funding Description</u>		
21 Commercial motor carrier system	\$275,000	\$0
22 Hard body armor	265,000	0
23 Body and in-car cameras	1,158,000	0
24 Training academy remodel	3,000,000	0

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1	Law enforcement radios	2,612,000	0
2	New trooper startup costs	0	477,000
3	Inflationary increases	0	2,562,000
4	Narcotics tester	0	60,000
5	Unmanned aerial vehicle program	0	104,000
6	Motor carrier program	0	427,000
7	Technology enhancements	0	170,000
8	Shooting range repairs	<u>0</u>	<u>200,000</u>
9	Total all funds	\$7,310,000	\$4,000,000
10	Less estimated income	<u>7,310,000</u>	<u>1,157,956</u>
11	Total general fund	\$0	\$2,842,044

12 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget  
 13 for the 2025-27 biennium. The highway patrol shall report to the appropriations committees of  
 14 the sixty-ninth legislative assembly on the use of this one-time funding for the biennium  
 15 beginning July 1, 2023, and ending June 30, 2025.

16 **SECTION 3. ESTIMATED INCOME - TRANSFER - HIGHWAY TAX DISTRIBUTION FUND.**

17 The estimated income line item in section 1 of this Act includes the sum of \$11,575,949, or so  
 18 much of the sum as may be necessary, from the state highway tax distribution fund which may  
 19 be transferred at the direction of the superintendent of the highway patrol for defraying the  
 20 expenses of the highway patrol during the biennium beginning July 1, 2023, and ending  
 21 June 30, 2025.

22 **SECTION 4. ESTIMATED INCOME - MOTOR CARRIER ELECTRONIC PERMIT**

23 **TRANSACTION FUND.** The estimated income line item in section 1 of this Act includes  
 24 \$1,648,955 from the motor carrier electronic permit transaction fund for defraying various  
 25 expenses associated with the issuance of permits and other nonenforcement motor carrier and  
 26 administrative activities.

27 **SECTION 5. TRANSFER - MOTOR CARRIER ELECTRONIC PERMIT FUND TO NORTH**

28 **DAKOTA HIGHWAY PATROLMEN'S RETIREMENT FUND.** The office of management and  
 29 budget shall transfer the sum of \$2,000,000 from the motor carrier electronic permit fund to the  
 30 North Dakota highway patrolmen's retirement fund for the purpose of reducing the unfunded

1 liability of the North Dakota highway patrolmen's retirement plan during the biennium beginning  
2 July 1, 2023, and ending June 30, 2025.

3       **SECTION 6. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the  
4 state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an  
5 amount not to exceed \$200 per month for the biennium beginning July 1, 2023, and ending  
6 June 30, 2025. The payments are in lieu of reimbursement for meals and other expenses,  
7 except lodging, while in travel status within the state of North Dakota or while at the patrol  
8 officers' respective home stations. The amounts must be paid at the time and in the same  
9 manner as salaries are paid to members of the highway patrol and may be paid without the  
10 presentation of receipts or other memorandums.