

Sixty-eighth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1016

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to job service North Dakota for the purpose of defraying the expenses of
8 job service North Dakota, for the biennium beginning July 1, 2023, and ending June 30, 2025,
9 as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>		<u>Appropriation</u>
12 Salaries and wages	\$28,994,942	\$6,496,929		\$35,491,871
13 Operating expenses	17,164,373	50,125,782		67,290,155
14 Capital assets	20,000	0		20,000
15 Grants	8,281,051	(226,539)		8,054,512
16 Reed Act - unemployment insurance	<u>10,945,126</u>	<u>(30,126)</u>		<u>10,915,000</u>
17 computer modernization				
18 Total all funds	\$65,405,492	\$56,366,046		\$121,771,538
19 Less estimated income	<u>64,995,263</u>	<u>49,742,586</u>		<u>114,737,849</u>
20 Total general fund	\$410,229	\$6,623,460		\$7,033,689
21 Full-time equivalent positions	156.61	2.00		158.61

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

23 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

1 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
2 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
4	Unemployment insurance modernization project	\$0	\$45,000,000
5	Total other funds	\$0	\$45,000,000

6 The 2023-25 biennium one-time funding amounts are not part of the entity's base budget for
7 the 2025-27 biennium. Job service North Dakota shall report to the appropriations committees
8 of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium
9 beginning July 1, 2023, and ending June 30, 2025.

10 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** All federal funds received by
11 job service North Dakota in excess of those funds appropriated in section 1 of this Act are
12 appropriated to job service North Dakota for the biennium beginning July 1, 2023, and ending
13 June 30, 2025.

14 **SECTION 4. ESTIMATED INCOME - REED ACT FUNDS - UNEMPLOYMENT**

15 **INSURANCE COMPUTER MODERNIZATION.** The estimated income line item in section 1 of
16 this Act includes the sum of \$10,915,000 from federal Reed Act funds made available to the
17 state by the federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and
18 2002, pursuant to section 903 of the federal Social Security Act. This sum, or so much of the
19 sum as may be necessary, is for the purpose of developing a modernization unemployment
20 insurance computer system.

21 **SECTION 5. ESTIMATED INCOME - UNEMPLOYMENT INSURANCE MODERNIZATION**
22 **PROJECT - FEDERAL STATE FISCAL RECOVERY FUND - ONE-TIME FUNDING.** The
23 estimated income line item in section 1 of this Act includes the sum of \$45,000,000 from federal
24 funds derived from the state fiscal recovery fund for the unemployment insurance modernization
25 project. This funding is considered a one-time funding item.