

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1017

Page 1, replace lines 8 through 13 with:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$1,298,644	\$119,373	\$1,418,017
Operating expenses	<u>1,582,885</u>	<u>(493)</u>	<u>1,582,392</u>
Total special funds	\$2,881,529	\$118,880	\$3,000,409
Full-time equivalent positions	5.00	0.00	5.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Office of Administrative Hearings - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,298,644	\$1,415,388	\$2,629	\$1,418,017
Operating expenses	<u>1,582,885</u>	<u>1,582,392</u>		<u>1,582,392</u>
Total all funds	\$2,881,529	\$2,997,780	\$2,629	\$3,000,409
Less estimated income	<u>2,881,529</u>	<u>2,997,780</u>	2,629	<u>3,000,409</u>
General fund	\$0	\$0	\$0	\$0
FTE	5.00	5.00	0.00	5.00

Department 140 - Office of Administrative Hearings - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Removes Salary Funding for Funding Pool ²	Total Senate Changes
Salaries and wages	\$22,687	(\$20,058)	\$2,629
Operating expenses			
Total all funds	\$22,687	(\$20,058)	\$2,629
Less estimated income	<u>22,687</u>	<u>(20,058)</u>	<u>2,629</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Salary increase	\$0	\$23,279	\$23,279
Health insurance adjustment	<u>0</u>	<u>(592)</u>	<u>(592)</u>
Total	\$0	\$22,687	\$22,687

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
New FTE positions	\$0	\$0	\$0
Vacant FTE positions	<u>0</u>	<u>(20,058)</u>	<u>(20,058)</u>
Total	\$0	(\$20,058)	(\$20,058)