

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1019**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 career and technical education; to provide an exemption; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of career and technical education for the purpose of defraying
8 the expenses of the department of career and technical education, for the biennium beginning
9 July 1, 2023, and ending June 30, 2025, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$4,643,906	\$340,305	\$4,984,211
13 Operating expenses	2,198,453	847,897	3,046,350
14 Grants	9,507,349	2,500,000	12,007,349
15 Grants - secondary	26,837,780	14,700,000	41,537,780
16 Marketplace for kids	300,000	0	300,000
17 Science, technology, engineering, and 18 mathematics initiative	100,000	0	100,000
19 Adult farm management	1,706,138	0	1,706,138
20 Workforce training	2,000,000	500,000	2,500,000
21 Center for distance education	9,461,254	(9,461,254)	0
22 Statewide area career center initiative 23 grant program	<u>0</u>	<u>26,500,000</u>	<u>26,500,000</u>
24 Total all funds	\$56,754,880	\$35,926,948	\$92,681,828

1	Less estimated income	<u>15,019,817</u>	<u>26,461,303</u>	<u>41,481,120</u>
2	Total general fund	\$41,735,063	\$9,465,645	\$51,200,708
3	Full-time equivalent positions	50.30	(26.80)	23.50

4 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

5 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
6 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
7 one-time funding items included in the appropriation in section 1 of this Act:

8	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
9	Statewide area career center initiative grant program	\$88,276,228	\$26,500,000
10	Secondary career and technical education programs	<u>0</u>	<u>500,000</u>
11	Total other funds	\$88,276,228	\$27,000,000

12 The 2023-25 biennium one-time funding amounts are not part of the entity's base budget for
13 the 2025-27 biennium. The department of career and technical education shall report to the
14 appropriations committees of the sixty-ninth legislative assembly on the use of this one-time
15 funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

16 **SECTION 3. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**

17 **FUND - SECONDARY CAREER AND TECHNICAL EDUCATION PROGRAMS.** The estimated
18 income line item in section 1 of this Act includes \$500,000 from the strategic investment and
19 improvements fund for new and expanding secondary career and technical education
20 programs.

21 **SECTION 4. ESTIMATED INCOME - FEDERAL CORONAVIRUS CAPITAL PROJECTS**

22 **FUND - STATEWIDE AREA CAREER CENTER INITIATIVE GRANT PROGRAM -**

23 **LEGISLATIVE MANAGEMENT REPORT.** The estimated income line item in section 1 of this
24 Act includes the sum of \$26,500,000 from the federal coronavirus capital projects fund for the
25 purpose of defraying inflationary costs of existing projects approved under the statewide area
26 career center initiative grant program during the 2021-23 biennium. The department of career
27 and technical education must distribute the funding to existing career academy projects
28 proportionally based on funding allocations provided to each project during the 2021-23
29 biennium. If funding approved in this section is provided for a career academy project and the
30 funding becomes uncommitted during the 2023-25 biennium, the department of career and
31 technical education may redistribute the funding for existing projects under the program during

1 the biennium beginning July 1, 2023, and ending June 30, 2025. The department of career and
2 technical education shall report to the legislative management during the 2023-24 interim and to
3 the appropriations committees of the sixty-ninth legislative assembly regarding the amount of
4 inflationary funding provided for each project and the construction status of each project.

5 **SECTION 5. EXEMPTION - STATEWIDE AREA CAREER CENTER INITIATIVE GRANT**
6 **PROGRAM.** The amount of \$20,000,000 appropriated from federal funds derived from the state
7 fiscal recovery fund for the statewide area career center initiative grant program in section 1 of
8 chapter 548 of the 2021 Special Session Session Laws is not subject to section 54-44.1-11 and
9 is available for the program during the biennium beginning July 1, 2023, and ending June 30,
10 2025.

11 **SECTION 6. EXEMPTION - STATEWIDE AREA CAREER CENTER INITIATIVE GRANT**
12 **PROGRAM - UNCOMMITTED FUNDS.** Notwithstanding section 1 of chapter 548 of the
13 2021 Special Session Session Laws, if funding approved for a career academy project under
14 the statewide area career center initiative grant program becomes uncommitted after
15 December 31, 2022, the department of career and technical education may redistribute the
16 funding for existing projects under the program during the biennium beginning July 1, 2023, and
17 ending June 30, 2025.

18 **SECTION 7. WORKFORCE TRAINING GRANTS - SALARIES AND WAGES EXPENSES.**
19 The workforce training line item in section 1 of this Act includes the sum of \$500,000 from the
20 general fund which the department of career and technical education shall distribute to each
21 eligible organization in the state dedicated to expanding workforce opportunities, training, and
22 education for the purpose of defraying salaries and wages expenses of the organization's
23 employees. The department of career and technical education shall distribute the funding
24 identified in this section as follows:

25	1. An organization in the northwest region of the state	\$230,000
26	2. An organization in the northeast region of the state	\$40,000
27	3. An organization in the southwest region of the state	\$120,000
28	4. An organization in the southeast region of the state	\$110,000