

PROPOSED AMENDMENTS TO SENATE BILL NO. 2001

Page 1, line 1, after "to" insert "amend and reenact sections 54-07-04 and 54-08-03 of the North Dakota Century Code, relating to salaries of the governor and lieutenant governor; to"

Page 1, line 2, remove "and"

Page 1, line 2, after "report" insert "; and to provide an exemption"

Page 1, replace lines 9 through 19 with:

	<u>Base Level</u>	<u>"Adjustments or Enhancements"</u>	<u>Appropriation</u>
Salaries and wages	\$3,861,034	\$695,043	\$4,556,077
Operating expenses	421,635	217,696	639,331
Contingencies	10,000	0	10,000
Rough rider awards	10,800	0	10,800
Governor's salary	284,475	20,285	304,760
Transition in	0	15,000	15,000
Transition out	0	50,000	50,000
Total general fund	\$4,587,944	\$998,024	\$5,585,968
Full-time equivalent positions	17.00	1.00	18.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 biennium one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
Constituent software	\$0	\$130,000
Governor transition costs	0	65,000
Total general fund	\$0	\$195,000

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The governor shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025."

Page 2, line 4, remove "The governor's office may not expend"

Page 2, remove lines 5 and 6

Page 2, after line 10, insert:

"SECTION 4. GOVERNOR'S SALARY - EXEMPTION. The governor's salary line item in section 1 of this Act includes the sum of \$304,760 for the salary of the governor for the biennium beginning July 1, 2023, and ending June 30, 2025. If the governor chooses not to accept the salary or any portion of the salary pursuant to

section 54-07-04, section 54-07-04 does not apply to the portion of the salary not accepted. Notwithstanding section 54-16-04, the office of management and budget may transfer appropriation authority from the governor's salary line item to other line items in section 1 of this Act.

SECTION 5. AMENDMENT. Section 54-07-04 of the North Dakota Century Code is amended and reenacted as follows:

54-07-04. Salary of governor.

The annual salary of the governor is one hundred ~~forty thousand eight hundred twenty-nine~~ forty-nine thousand three hundred ninety two dollars through June 30, ~~2022~~2024, and one hundred ~~forty-three thousand six hundred forty-six~~ fifty-five thousand three hundred sixty-eight dollars thereafter.

SECTION 6. AMENDMENT. Section 54-08-03 of the North Dakota Century Code is amended and reenacted as follows:

54-08-03. Salary of lieutenant governor.

The annual salary of the lieutenant governor is one hundred ~~nine thousand five hundred thirty-six~~ sixteen thousand one hundred ninety-six dollars through June 30, ~~2022~~2024, and one hundred ~~eleven thousand seven hundred twenty-seven~~ thousand eight hundred forty-four dollars thereafter.

SECTION 7. EXEMPTION - LINE ITEM TRANSFERS. Notwithstanding section 54-16-04, the office of management and budget may transfer up to \$100,000 of appropriation authority between line items in section 1 of this Act.

SECTION 8. EXEMPTION. The funding appropriated in the rough rider awards line item in section 1 of chapter 1 of the 2021 Session Laws is not subject to the provisions of section 54-44.1-11 and may be continued into the biennium beginning July 1, 2023, and ending June 30, 2025."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Governor's Office - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$3,861,034	\$695,043	\$4,556,077
Operating expenses	421,635	217,696	639,331
Capital assets	10,000		10,000
Rough Rider Awards	10,800		10,800
Governor's salary	284,475	20,285	304,760
Transition in		15,000	15,000
Transition out		50,000	50,000
Total all funds	\$4,587,944	\$998,024	\$5,585,968
Less estimated income	0	0	0
General fund	\$4,587,944	\$998,024	\$5,585,968
FTE	17.00	1.00	18.00

Department 101 - Governor's Office - Detail of Senate Changes

	Adjusts Funding for Base Payroll and Budget Changes¹	Adds Funding for Salary and Benefit Increases²	Adds New FTE Position³	Adds Funding for Capitol Rent⁴	Adds One-Time Funding for Constituent Software⁵	Adds One-Time Funding for Transition Costs⁶
Salaries and wages	\$123,968	\$320,171	\$250,904			
Operating expenses	(72,158)			\$159,854	\$130,000	
Capital assets						
Rough Rider Awards						
Governor's salary	2,817	17,468				
Transition in						\$15,000
Transition out						50,000
Total all funds	\$54,627	\$337,639	\$250,904	\$159,854	\$130,000	\$65,000
Less estimated income	0	0	0	0	0	0
General fund	\$54,627	\$337,639	\$250,904	\$159,854	\$130,000	\$65,000
FTE	0.00	0.00	1.00	0.00	0.00	0.00

	Total Senate Changes
Salaries and wages	\$695,043
Operating expenses	217,696
Capital assets	
Rough Rider Awards	
Governor's salary	20,285
Transition in	15,000
Transition out	50,000
Total all funds	\$998,024
Less estimated income	0
General fund	\$998,024
FTE	1.00

¹ Funding is adjusted for base payroll and budget changes.

² The following funding is added for 2023-25 biennium salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024, and increases in health insurance premiums from \$1,429 to \$1,648 per month:

	General Fund
Salary increase	\$251,277
Health insurance increase	86,362
Total	\$337,639

³ Funding is provided for the Governor to add either a new communications or policy advisor FTE position.

⁴ Funding is added for a new Capitol space rent model program.

⁵ One-time funding from the general fund is added for constituent management software.

⁶ One-time funding from the general fund is added for governor transition costs.

This amendment also:

- Amends the North Dakota Century Code sections necessary to provide the Governor and Lieutenant Governor salary increases of 4 percent each year of the 2023-25 biennium.
- Allows the Governor to decline a salary during the 2023-25 biennium and authorizes funds in the Governor's salary line item to be transferred to other line items.
- Authorizes up to \$100,000 of line item transfers for the 2023-25 biennium.
- Allows 2021-23 biennium funding for Rough Rider Awards to be continued into the 2023-25 biennium.
- Allows the Governor to accept and expend other funds including funds of more than \$150,000 received from a single source.