

SENATE BILL NO. 2001

Introduced by

Appropriations Committee

1 A BILL for an Act to amend and reenact sections 54-07-04 and 54-08-03 of the North Dakota
 2 Century Code, relating to salaries of the governor and lieutenant governor; to provide an
 3 appropriation for defraying the expenses of the office of the governor; ~~and~~ to provide for a
 4 report; and to provide an exemption.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
 7 as may be necessary, are appropriated out of any moneys in the general fund in the state
 8 treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying
 9 the expenses of the office of the governor, for the biennium beginning July 1, 2023, and ending
 10 June 30, 2025, as follows:

<u>Governor's</u>			
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
13 Salaries and wages	\$3,861,034	\$4,885,356	\$3,861,034
14 Operating expenses	421,635	639,331	421,635
15 Contingencies	10,000	10,000	10,000
16 Rough rider awards	10,800	10,800	10,800
17 Governor's salary	284,475	333,948	284,475
18 Transition in	0	15,000	0
19 Transition out	0	50,000	0
20 Total general fund	\$4,587,944	\$5,944,435	\$4,587,944
21 Full-time equivalent positions	17.00	19.00	17.00
<u>Adjustments or</u>			
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
24 <u>Salaries and wages</u>	<u>\$3,861,034</u>	<u>\$695,043</u>	<u>\$4,556,077</u>

1	<u>Operating expenses</u>	<u>421,635</u>	<u>217,696</u>	<u>639,331</u>
2	<u>Contingencies</u>	<u>10,000</u>	<u>0</u>	<u>10,000</u>
3	<u>Rough rider awards</u>	<u>10,800</u>	<u>0</u>	<u>10,800</u>
4	<u>Governor's salary</u>	<u>284,475</u>	<u>20,285</u>	<u>304,760</u>
5	<u>Transition in</u>	<u>0</u>	<u>15,000</u>	<u>15,000</u>
6	<u>Transition out</u>	<u>0</u>	<u>50,000</u>	<u>50,000</u>
7	<u>Total general fund</u>	<u>\$4,587,944</u>	<u>\$998,024</u>	<u>\$5,585,968</u>
8	<u>Full-time equivalent positions</u>	<u>17.00</u>	<u>1.00</u>	<u>18.00</u>

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 biennium one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
14 Constituent software	\$0	\$130,000
15 Governor transition costs	<u>0</u>	<u>65,000</u>
16 Total general fund	\$0	\$195,000

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The governor shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 3. ADDITIONAL INCOME - APPROPRIATION - GOVERNOR'S OFFICE - BUDGET SECTION REPORT. Subject to the limitations of this section, in addition to the amounts appropriated in section 1 of this Act, there is appropriated to the governor's office, any additional income from other funds, excluding federal funds, which may become available to the governor's office, for the period beginning July 1, 2023, and ending June 30, 2025. Any other funds received under this section must be used for the specific purpose intended for the funds or transferred to the appropriate state agency or institution. Upon the receipt of other funds under this section, the governor's office shall provide a report to the budget section regarding the source, amount, and purpose of the funds received. ~~The governor's office may not expend other funds under this section if the amount of funds received from a source exceeds \$150,000, but may seek emergency commission and budget section authorization under chapter 54-16.~~

1 Federal funds which may become available to the governor's office may be accepted by the
2 governor's office. Federal funds accepted by the governor's office may not be spent until
3 authorization is received from the legislative assembly or from the emergency commission and
4 budget section under chapter 54-16.

5 **SECTION 4. GOVERNOR'S SALARY - EXEMPTION.** The governor's salary line item in
6 section 1 of this Act includes the sum of \$304,760 for the salary of the governor for the
7 biennium beginning July 1, 2023, and ending June 30, 2025. If the governor chooses not to
8 accept the salary or any portion of the salary pursuant to section 54-07-04, section 54-07-04
9 does not apply to the portion of the salary not accepted. Notwithstanding section 54-16-04, the
10 office of management and budget may transfer appropriation authority from the governor's
11 salary line item to other line items in section 1 of this Act.

12 **SECTION 5. AMENDMENT.** Section 54-07-04 of the North Dakota Century Code is
13 amended and reenacted as follows:

14 **54-07-04. Salary of governor.**

15 The annual salary of the governor is one hundred ~~forty thousand eight hundred~~
16 ~~twenty-nine~~forty-nine thousand three hundred ninety two dollars through June 30, ~~2022~~2024,
17 and one hundred ~~forty-three thousand six hundred forty-six~~fifty-five thousand three hundred
18 sixty-eight dollars thereafter.

19 **SECTION 6. AMENDMENT.** Section 54-08-03 of the North Dakota Century Code is
20 amended and reenacted as follows:

21 **54-08-03. Salary of lieutenant governor.**

22 The annual salary of the lieutenant governor is one hundred ~~nine thousand five hundred~~
23 ~~thirty-six~~sixteen thousand one hundred ninety-six dollars through June 30, ~~2022~~2024, and one
24 hundred ~~eleven thousand seven hundred twenty-seven~~twenty thousand eight hundred forty-four
25 dollars thereafter.

26 **SECTION 7. EXEMPTION - LINE ITEM TRANSFERS.** Notwithstanding section 54-16-04,
27 the office of management and budget may transfer up to \$100,000 of appropriation authority
28 between line items in section 1 of this Act.

29 **SECTION 8. EXEMPTION.** The funding appropriated in the rough rider awards line item in
30 section 1 of chapter 1 of the 2021 Session Laws is not subject to the provisions of section

- 1 54-44.1-11 and may be continued into the biennium beginning July 1, 2023, and ending
- 2 June 30, 2025.